

## LEGISLATIVE BRANCH

### SENATE

#### EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$10,000; the President Pro Tempore of the Senate, \$10,000; Majority Leader of the Senate, \$10,000; Minority Leader of the Senate, \$10,000; Majority Whip of the Senate, \$5,000; Minority Whip of the Senate, \$5,000; and Chairmen of the Majority and Minority Conference Committees, \$3,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$3,000 for each Chairman; in all, \$62,000.

#### REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

#### SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, **[\$104,039,000]** *\$119,671,000*, which shall be paid from this appropriation without regard to the below limitations, as follows:

##### OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$1,867,000]** *\$1,949,000*.

##### OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, **[\$473,000]** *\$518,000*.

##### OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$2,868,000]** *\$3,094,000*.

##### OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$1,912,000]** *\$2,042,000*.

##### COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, **[\$9,875,000]** *\$11,266,000*.

##### CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$1,250,000]** *\$1,305,000* for each such committee; in all, **[\$2,500,000]** *\$2,610,000*.

##### OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$618,000]** *\$648,000*.

##### POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, **[\$1,275,000]** *\$1,362,000* for each such committee; in all, **[\$2,550,000]** *\$2,724,000*.

##### OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$301,000]** *\$315,000*.

##### OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$15,424,000]** *\$17,079,000*.

##### OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$39,082,000]** *\$45,941,000*.

##### OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$1,350,000]** *\$1,410,000*.

#### AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, **[\$25,219,000]** *\$30,075,000*.

#### OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$4,306,000]** *\$4,581,000*.

#### OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$1,109,000]** *\$1,176,000*.

#### EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$3,000; Sergeant at Arms and Doorkeeper of the Senate, \$3,000; Secretary for the Majority of the Senate, \$3,000; Secretary for the Minority of the Senate, \$3,000; in all, \$12,000.

#### CONTINGENT EXPENSES OF THE SENATE

##### INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, as amended, section 112 of Public Law 96-304 and Senate Resolution 281, agreed to March 11, 1980, **[\$107,264,000]** *\$107,383,000*.

##### EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.

#### SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, **[\$8,571,000]** *\$7,077,000*, of which **[\$7,000,000]** *\$5,000,000* shall remain available until expended.

#### SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, **[\$95,904,000]** *\$117,133,000*, of which **[\$8,654,000]** *\$9,570,000* shall remain available until September 30, **[2004]** *2005*, and of which **[\$11,354,000]** *\$7,650,000* shall remain available until expended.

#### MISCELLANEOUS ITEMS

For miscellaneous items, **[\$14,274,000]**, of which not more than \$3,000,000 may be made available for mailings of postal patron postcards by Senators for the purpose of providing notice of a town meeting by a Senator in a county (or equivalent unit of local government) that the Senator will personally attend: *Provided*, That no funds for the purpose of such mailings shall be made available until the date of enactment of a statute authorizing the expenditure of funds for such purpose **[\$18,409,000]**.

## SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, **[\$270,494,000] \$303,538,000.**

## OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

## [ADMINISTRATIVE PROVISIONS]

[SEC. 101. (a) Section 101(a) of the Supplemental Appropriations Act, 1977 (2 U.S.C. 61h-6(a)) is amended in the first sentence by striking "four individual consultants" and inserting "six individual consultants", and is amended in the second sentence by striking "one consultant" and inserting "not more than two individual consultants".

(b) This section shall apply with respect to fiscal year 2002 and each fiscal year thereafter.]

[SEC. 102. STUDENT LOAN REPAYMENT PROGRAM. (a) DEFINITIONS.—In this section:

(1) COMMITTEE.—The term "Committee" means the Committee on Rules and Administration of the Senate.

(2) ELIGIBLE EMPLOYEE.—The term "eligible employee" means an individual—

(A) who is an employee of the Senate; and

(B) whose rate of pay as an employee of the Senate, on the date on which such eligibility is determined, does not exceed the rate of basic pay for an employee for a position at ES-1 of the Senior Executive Schedule as provided for in subchapter VIII of chapter 53 of title 5, United States Code (including any locality pay adjustment applicable to the Washington, D.C.-Baltimore Maryland consolidated metropolitan statistical area).

(3) EMPLOYEE OF THE SENATE.—The term "employee of the Senate" has the meaning given the term in section 101 of the Congressional Accountability Act of 1995 (2 U.S.C. 1301).

(4) EMPLOYING OFFICE.—The term "employing office" means the employing office, as defined in section 101 of the Congressional Accountability Act of 1995 (2 U.S.C. 1301), of an employee of the Senate.

(5) SECRETARY.—The term "Secretary" means the Secretary of the Senate.

(6) STUDENT LOAN.—The term "student loan" means—

(A) a loan made, insured, or guaranteed under part B, D, or E of title IV of the Higher Education Act of 1965 (20 U.S.C. 1071 et seq., 1087a et seq., or 1087aa et seq.); and

(B) a health education assistance loan made or insured under part A of title VII of the Public Health Service Act (42 U.S.C. 292 et seq.), or under part E of title VIII of such Act (42 U.S.C. 297a et seq.).

(b) SENATE STUDENT LOAN REPAYMENT PROGRAM.—

(1) SERVICE AGREEMENTS.—

(A) IN GENERAL.—The head of an employing office and an eligible employee may enter into a written service agreement under which—

(i) the employing office shall agree to repay, by direct payments on behalf of the eligible employee, any student loan indebtedness of the eligible employee that is outstanding at the time the eligible employee and the employing office enter into the agreement, subject to this section; and

(ii) the eligible employee shall agree to complete the 1-year required period of employment described in subsection (c)(1) with the employing office in exchange for the student loan payments.

(B) CONTENTS OF SERVICE AGREEMENTS.—

(i) CONTENTS.—A service agreement under this paragraph shall contain—

(I) the start and end dates of the required period of employment covered by the agreement;

(II) the monthly amount of the student loan payments to be provided by the employing office;

(III) the employee's agreement to reimburse the Senate under the conditions set forth in subsection (d)(1);

(IV) disclosure of the program limitations provided for in subsection (d)(4) and paragraphs (2), (3), (6), and (7) of subsection (f);

(V) other terms to which the employing office and employee agree (such as terms relating to job responsibilities or job performance expectations); and

(VI) any other terms prescribed by the Secretary.

(ii) STANDARD SERVICE AGREEMENTS.—The Secretary shall establish standard service agreements for employing offices to use in carrying out this section.

(2) SUBMISSION OF AGREEMENTS.—On entering into a service agreement under this section, the employing office shall submit a copy of the service agreement to the Secretary.

(c) PROGRAM CONDITIONS.—

(1) PERIOD OF EMPLOYMENT.—The term of the required period of employment under a service agreement under this section shall be 1 year. On completion of the required period of employment under such a service agreement, the eligible employee and the employing office may enter into additional service agreements for successive 1-year periods of employment.

(2) AMOUNT OF PAYMENTS.—

(A) IN GENERAL.—The amount of student loan payments made under service agreements under this section on behalf of an eligible employee may not exceed—

(i) \$500 in any month; or

(ii) a total of \$40,000.

(B) PAYMENTS INCLUDED IN GROSS COMPENSATION LIMITATIONS.—Any student loan payment made under this section in any month may not result in the sum of the payment and the compensation of an employee for that month exceeding  $\frac{1}{12}$ th of the applicable annual maximum gross compensation limitation under section 105(d)(2), (e), or (f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 61-1(d)(2), (e), or (f)).

(3) TIMING OF PAYMENTS.—Student loan payments made under this section under a service agreement shall begin the first day of the pay period after the date on which the agreement is signed and received by the Secretary, and shall be made on a monthly basis.

(d) LOSS OF ELIGIBILITY FOR STUDENT LOAN PAYMENTS AND OBLIGATION TO REIMBURSE.—

(1) IN GENERAL.—An employee shall not be eligible for continued student loan payments under a service agreement under this section and (except in a case in which an employee's duty is terminated under paragraph (2) or an employing office assumes responsibilities under paragraph (3)) shall reimburse the Senate for the amount of all student loan payments made on behalf of the employee under the agreement, if, before the employee completes the required period of employment specified in the agreement—

(A) the employee voluntarily separates from service with the employing office;

(B) the employee engages in misconduct or does not maintain an acceptable level of performance, as determined by the head of the employing office; or

(C) the employee violates any condition of the agreement.

(2) TERMINATION OF AGREEMENT.—The duty of an eligible employee to fulfill the required period of employment under the service agreement shall be terminated if—

(A) funds are not made available to cover the cost of the student loan repayment program carried out under this section; or

(B) the employee and the head of the employing office involved mutually agree to terminate the service agreement under subsection (f)(7).

(3) ANOTHER EMPLOYING OFFICE.—An employing office who hires an eligible employee during a required period of employment under such a service agreement may assume the remaining obligations (as of the date of the hiring) of the employee's prior employing office under the agreement.

(4) FAILURE OF EMPLOYEE TO REIMBURSE.—If an eligible employee fails to reimburse the Senate for the amount owed under paragraph (1), such amount shall be collected—

(A) under section 104(c) of the Legislative Appropriation Act, 1977 (2 U.S.C. 60c-2a(c)) or section 5514 of title 5, United States Code, if the eligible employee is employed by any other office of the Senate or agency of the Federal Government; or

(B) under other applicable provisions of law if the eligible employee is not employed by any other office of the Senate or agency of the Federal Government.

(5) CREDITING OF AMOUNTS.—Any amount repaid by, or recovered from, an eligible employee under this section shall be credited

to the subaccount for the employing office from which the amount involved was originally paid. Any amount so credited shall be merged with other sums in such subaccount for the employing office and shall be available for the same purposes, and subject to the same limitations (if any), as the sums with which such amount is merged.

(e) RECORDS AND REPORTS.—

(1) IN GENERAL.—Not later than January 1, 2003, and each January 1 thereafter, the Secretary shall prepare and submit to the Committee on Rules and Administration of the Senate and the Committee on Appropriations of the Senate, a report for the fiscal year preceding the fiscal year in which the report is submitted, that contains information specifying—

(A) the number of eligible employees that received student loan payments under this section; and

(B) the costs of such payments, including—

(i) the amount of such payments made for each eligible employee;

(ii) the amount of any reimbursement amounts for early separation from service or whether any waivers were provided with respect to such reimbursements; and

(iii) any other information determined to be relevant by the Committee on Rules and Administration of the Senate or the Committee on Appropriations of the Senate.

(2) CONFIDENTIALITY.—Such report shall not include any information which is considered confidential or could disclose the identity of individual employees or employing offices. Information required to be contained in the report of the Secretary under section 105(a) of the Legislative Branch Act, 1965 (2 U.S.C. 104a) shall not be considered to be personal information for purposes of this paragraph.

(f) OTHER ADMINISTRATIVE MATTERS.—

(1) ACCOUNT.—

(A) IN GENERAL.—The Secretary shall establish and maintain a central account from which student loan payments available under this section shall be paid on behalf of eligible employees.

(B) OFFICE SUBACCOUNTS.—The Secretary shall ensure that, within the account established under subparagraph (A), a separate subaccount is established for each employing office to be used by each such office to make student loan payments under this section. Such student loan payments shall be made from any funds available to the employing office for student loan payments that are contained in the subaccount for the office.

(C) LIMITATION.—Amounts in each subaccount established under this paragraph shall not be made available for any purpose other than to make student loan payments under this section.

(2) BEGINNING OF PAYMENTS.—Student loan payments may begin under this section with respect to an eligible employee upon—

(A) the receipt by the Secretary of a signed service agreement; and

(B) verification by the Secretary with the holder of the loan that the eligible employee has an outstanding student loan balance that qualifies for payment under this section.

(3) LIMITATION.—Student loan payments may be made under this section only with respect to the amount of student loan indebtedness of the eligible employee that is outstanding on the date on which the employee and the employing office enter into a service agreement under this section. Such payments may not be made under this section on a student loan that is in default or arrears.

(4) PAYMENT ON MULTIPLE LOANS.—Student loan payments may be made under this section with respect to more than 1 student loan of an eligible employee at the same time or separately, if the total payments on behalf of such employee do not exceed the limits under subsection (c)(2)(A).

(5) TREATMENT OF PAYMENTS.—Student loan payments made on behalf of an eligible employee under this section shall be in addition to any basic pay and other forms of compensation otherwise payable to the eligible employee, and shall be subject to withholding for income and employment tax obligations as provided for by law.

(6) NO RELIEF FROM LIABILITY.—An agreement to make student loan payments under this section shall not exempt an eligible employee from the responsibility or liability of the employee with respect to the loan involved and the eligible employee shall continue to be responsible for making student loan payments on the portion of any loan that is not covered under the terms of the service agreement.

(7) REDUCTION IN PAYMENTS.—Notwithstanding the terms of a service agreement under this section, the head of an employing office may reduce the amount of student loan payments made under the agreement if adequate funds are not available to such office. If the head of the employing office decides to reduce the amount of student loan payments for an eligible employee, the head of the office and the employee may mutually agree to terminate the service agreement.

(8) NO RIGHT TO CONTINUED EMPLOYMENT.—A service agreement under this section shall not be construed to create a right to, promise of, or entitlement to the continued employment of the eligible employee.

(9) NO ENTITLEMENT.—A student loan payment under this section shall not be construed to be an entitlement for any eligible employee.

(10) TREATMENT OF PAYMENTS.—A student loan payment under this section—

(A) shall not be basic pay of an employee for purposes of chapters 83 and 84 of title 5, United States Code (relating to retirement) and chapter 87 of such title (relating to life insurance coverage); and

(B) shall not be included in Federal wages for purposes of chapter 85 of such title (relating to unemployment compensation).

(g) ALLOCATION OF FUNDS.—

(1) MAXIMUM AMOUNT.—In this subsection, the term “maximum amount”, used with respect to a fiscal year, means—

(A) in the case of an employing office described in subsection (i)(1)(A), the amount described in that subsection for that fiscal year; and

(B) in the case of an employing office described in subsection (i)(1)(B), the amount described in that subsection for that fiscal year.

(2) ALLOCATION.—From the total amount made available to carry out this section for a fiscal year, there shall be allocated to each employing office for that fiscal year—

(A) the maximum amount for that employing office for that fiscal year; or

(B) if the total amount is not sufficient to provide the maximum amount to each employing office, an amount that bears the same relationship to the total amount as the maximum amount for that employing office for that fiscal year bears to the total of the maximum amounts for all employing offices for that fiscal year.

(3) APPORTIONMENT.—In the case of an employing office that is a Committee of the Senate, the funds allocated under this subsection shall be apportioned between the majority and minority staff of the committee in the same manner as amounts are apportioned between the staffs for salaries.

(h) AUTHORIZATION OF APPROPRIATIONS.—

(1) IN GENERAL.—There are authorized to be appropriated (or otherwise made available from appropriations) to carry out this section the following amounts for each fiscal year:

(A) For each employing office that is the personal office of a Senator, an amount equal to 2 percent of the total sums appropriated for the fiscal year involved for administrative and clerical salaries for such office.

(B) For each other employing office, an amount equal to 2 percent of the total sums appropriated for the fiscal year involved for salaries for such office.

(2) LIMITATION.—Amounts provided under this section shall be subject to annual appropriations.

(i) EFFECTIVE DATE.—This section shall apply to fiscal year 2002 and each fiscal year thereafter.】

【SEC. 103. (a) Agency contributions for employees whose salaries are disbursed by the Secretary of the Senate from the appropriations account “Expenses of the United States Senate Caucus on International Narcotics Control” under the heading “Congressional Operations” shall be paid from the Senate appropriations account for “Salaries, Officers and Employees”.

(b) This section shall apply to pay periods beginning on or after October 1, 2001.】

【SEC. 104. (a) Section 5(a) under the subheading “ADMINISTRATIVE PROVISIONS” under the heading “SENATE” under title I of the Legislative Branch Appropriations Act, 1996 (2 U.S.C. 58a note) is amended by striking “invoice ends” and inserting “invoice begins”.

【ADMINISTRATIVE PROVISIONS】—Continued

(b) The amendment made by subsection (a) shall take effect on October 1, 2001, and shall apply to base service periods beginning on or after that date.】

【SEC. 105. (a) Section 120 of Public Law 97-51 (2 U.S.C. 61g-6) is amended in the first sentence by striking “\$75,000” and inserting “\$100,000”.

(b) This section shall apply with respect to fiscal year 2002 and each fiscal year thereafter.】

【SEC. 106. Effective on and after October 1, 2001, each of the dollar amounts contained in the table under section 105(d)(1)(A) of the Legislative Branch Appropriations Act, 1968 (2 U.S.C. 61-1(d)(1)(A)) shall be deemed to be the dollar amounts in that table, as adjusted by law and in effect on September 30, 2001, increased by an additional \$50,000 each.】

【SEC. 107. TRANSFERS FROM SENATE GIFT SHOP TO PRESERVATION FUND. (a) IN GENERAL.—Section 2(c) of the Legislative Branch Appropriations Act, 1993 (2 U.S.C. 121d(c)) is amended—

(1) by inserting “(1)” after “(c)”; and

(2) by adding at the end the following:

“(2) The Secretary of the Senate may transfer from the fund to the Capitol Preservation Fund the net profits (as determined by the Secretary) from sales of items by the Senate Gift Shop which are intended to benefit the Capitol Visitor Center.”.

(b) EFFECTIVE DATE.—The amendments made by this section shall apply to fiscal years beginning before, on, or after the date of enactment of this Act.】

【SEC. 108. PROVISIONS RELATING TO SENATE COMMISSION ON ART. (a) MAINTENANCE OF OLD SUPREME COURT CHAMBER.—Section 3 of Senate Resolution 382 (90th Congress) (40 U.S.C. 188b-2) is amended by striking “insofar as it” and inserting “and of the Old Supreme Court Chamber insofar as each”.

(b) TECHNICAL AMENDMENTS.—Section 5 of Senate Resolution 382 (90th Congress) (40 U.S.C. 188b-4) is amended—

(1) by striking “the sum of \$15,000 each fiscal year,” and inserting “such amount as may be necessary each fiscal year;”; and

(2) by striking “the Chairman or Vice Chairman of the Commission” and inserting “the Executive Secretary of the Commission and approved by the Committee on Rules and Administration of the Senate”.

(c) EFFECTIVE DATE.—The amendments made by this section shall apply to fiscal year 2002 and all succeeding fiscal years.】

【SEC. 109. PROCUREMENT OF TEMPORARY HELP. (a) IN GENERAL.—(1) Subject to regulations that the Committee on Rules and Administration of the Senate may prescribe, the Secretary of the Senate and the Sergeant at Arms and Doorkeeper of the Senate may procure temporary help services from a private sector source that offers such services. Each procurement of services under this subsection shall be for no longer than 30 days.

(2) A person performing services procured under paragraph (1) shall not, during the period of the performance of the services, be an employee of the United States or be considered to be an employee of the United States for any purpose.

(b) This section shall take effect on October 1, 2001, and shall apply in fiscal year 2002 and successive fiscal years.】

【SEC. 110. Section 311(d) of the Legislative Branch Appropriations Act, 1991 (2 U.S.C. 59e(d)) is amended in the matter preceding paragraph (1) by inserting “in the House, or official expenses for franked mail, employee salaries, office space, furniture, or equipment and any associated information technology services (excluding handheld communications devices) in the Senate” after “expenses”.

【SEC. 111. The amount available to the Committee on Rules and Administration for expenses under section 14(c) of Senate Resolution 54, agreed to March 8, 2001, is increased by \$150,000.】

**【SEC. 112. TRANSPORTATION SUBSIDY FOR EMPLOYEES OF THE SENATE.**

(a) DEFINITIONS.—In this section, the term—

(1) “employee of the Senate”—

(A) means any employee whose pay is disbursed by the Secretary of the Senate; and

(B) does not include a member or civilian employee of the Capitol Police; and

(2) “employing office” means the employing office, as defined under section 101 of the Congressional Accountability Act of 1995 (2 U.S.C. 1301), of an employee of the Senate.

(b) TRANSPORTATION SUBSIDY.—An employing office may provide a monthly transportation subsidy to an employee of the Senate up

to the maximum monthly amount authorized under section 132(f)(2)(A) of the Internal Revenue Code of 1986.】 (*Congressional Operations Appropriations Act, 2002.*)

**HOUSE OF REPRESENTATIVES**

【PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS】

【For payment to Deborah Williams Spence, Floyd D. Spence Jr., Zacheriah W. Spence, Benjamin G. Spence and Caldwell D. Spence, widow and children of Floyd Spence, late a Representative from the State of South Carolina, \$145,100.】

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, 【\$878,050,000】 \$986,505,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, 【\$15,910,000】 \$16,530,000, including: Office of the Speaker, 【\$1,866,000】 \$1,979,000, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, 【\$1,830,000】 \$1,899,000, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, 【\$2,224,000】 \$2,309,000, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, 【\$1,562,000】 \$1,624,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, 【\$1,168,000】 \$1,214,000, including \$5,000 for official expenses of the Minority Whip; Speaker’s Office for Legislative Floor Activities, 【\$431,000】 \$446,000; Republican Steering Committee, 【\$806,000】 \$834,000; Republican Conference, 【\$1,342,000】 \$1,397,000; Democratic Steering and Policy Committee, 【\$1,435,000】 \$1,490,000; Democratic Caucus, 【\$713,000】 \$741,000; nine minority employees, 【\$1,293,000】 \$1,337,000; training and program development—majority, \$290,000; training and program development—minority, \$290,000; Cloakroom Personnel—majority, 【\$330,000】 \$340,000; and Cloakroom Personnel—minority, 【\$330,000】 \$340,000.

MEMBERS’ REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS’ CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members’ representational allowances, including Members’ clerk hire, official expenses, and official mail, 【\$479,472,000】 \$483,536,000.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, 【\$104,514,000】 \$108,741,000: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, 【2002】 2004.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, 【\$23,002,000】 \$24,200,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, 【2002】 2004.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, 【\$101,766,000】 \$140,263,000, including: for salaries and expenses of the Office of the Clerk, including not more than \$11,000, of which not more than \$10,000 is for the Family Room, for official representation and reception expenses, 【\$15,408,000】 \$17,530,000; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages, and including not more than \$750 for official representation and reception expenses, 【\$4,139,000】 \$4,732,000; for salaries and expenses of the Office of the Chief Administrative Officer, 【\$67,495,000】 \$99,863,000, of which 【\$3,525,000】 \$3,193,000 shall remain available until expended, including 【\$31,510,000】 \$49,245,000 for salaries, expenses

and temporary personal services of House Information Resources; [of which \$31,390,000 is provided herein: *Provided*, That of the amount provided for House Information Resources; \$8,656,000 shall be for net expenses of telecommunications: *Provided further*, That House Information Resources is authorized to receive reimbursement from Members of the House of Representatives and other governmental entities for services provided and such reimbursement shall be deposited in the Treasury for credit to this account;] for salaries and expenses of the Office of the Inspector General, [\$3,756,000] \$3,947,000; for salaries and expenses of the Office of Emergency Planning, Preparedness and Operations, \$2,603,000; for salaries and expenses of the Office of General Counsel, \$894,000; for the Office of the Chaplain, [\$144,000] \$149,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of Rules, [\$1,344,000] \$1,464,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, [\$2,107,000] \$2,168,000; for salaries and expenses of the Office of the Legislative Counsel of the House, [\$5,456,000] \$5,852,000; for salaries and expenses of the Corrections Calendar Office, [\$883,000] \$915,000; and for other authorized employees, [\$140,000] \$146,000.

#### ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, [\$157,436,000] \$213,235,000, including: supplies, materials, administrative costs and Federal tort claims, [\$3,379,000] \$3,384,000; official mail for committees, leadership offices, and administrative offices of the House, \$410,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, [\$152,957,000] \$208,751,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$690,000.

#### CHILD CARE CENTER

For salaries and expenses of the House of Representatives Child Care Center, such amounts as are deposited in the account established by section 312(d)(1) of the Legislative Branch Appropriations Act, 1992 (40 U.S.C. 184g(d)(1)), subject to the level specified in the budget of the Center, as submitted to the Committee on Appropriations of the House of Representatives.

#### [ADMINISTRATIVE PROVISIONS]

[SEC. 113. (a) Effective October 1, 2001, the following four majority positions shall be transferred from the Clerk to the Speaker:

- (1) The position of chief of floor service.
- (2) Two positions of assistant floor chief.
- (3) One position of cloakroom attendant.

(b) Effective October 1, 2001, the following four minority positions shall be transferred from the Clerk to the minority leader:

- (1) The position of chief of floor service.
- (2) Two positions of assistant floor chief.
- (3) One position of cloakroom attendant.

(c) Notwithstanding any other provision of law, in the case of an individual who is an incumbent of a position transferred under subsection (a) or subsection (b) at the time of the transfer, the total number of days of annual leave and the total number of days of sick leave which were provided by the Clerk to the individual and which remain unused as of the date of the transfer shall remain available for the individual to use after the transfer.]

[SEC. 114. (a) The third sentence of section 104(a)(1) of the Legislative Branch Appropriations Act, 1987 (as incorporated by reference in section 101(j) of Public Law 99-500 and Public Law 99-591) (2 U.S.C. 117e(1)) is amended by striking “for credit to the appropriate account” and all that follows and inserting the following: “for credit to the appropriate account of the House of Representatives, and shall be available for expenditure in accordance with applicable law. For purposes of the previous sentence, in the case of receipts from the sale or disposal of any audio or video transcripts prepared by the House Recording Studio, the ‘appropriate account of the House of Representatives’ shall be the account of the Chief Administrative Officer of the House of Representatives.”

(b) The amendment made by subsection (a) shall apply with respect to fiscal year 2002 and each succeeding fiscal year.]

[SEC. 115. (a) REQUIRING AMOUNTS REMAINING IN MEMBERS’ REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT.—Notwithstanding any other pro-

vision of law, any amounts appropriated under this Act for “HOUSE OF REPRESENTATIVES—SALARIES AND EXPENSES—MEMBERS’ REPRESENTATIONAL ALLOWANCES” shall be available only for fiscal year 2002. Any amount remaining after all payments are made under such allowances for fiscal year 2002 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) REGULATIONS.—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) DEFINITION.—As used in this section, the term “Member of the House of Representatives” means a Representative in, or a Delegate or Resident Commissioner to, the Congress.]

[SEC. 116. (a) DAY FOR PAYING SALARIES OF THE HOUSE OF REPRESENTATIVES.—The usual day for paying salaries in or under the House of Representatives shall be the last day of each month, except that if the last day of a month falls on a Saturday, Sunday, or a legal public holiday, the Chief Administrative Officer of the House of Representatives shall pay such salaries on the first weekday which precedes the last day.

(b) CONFORMING AMENDMENT.—(1) The first section and section 2 of the Joint Resolution entitled “Joint resolution authorizing the payment of salaries of the officers and employees of Congress for December on the 20th day of that month each year”, approved May 21, 1937 (2 U.S.C. 60d and 60e), are each repealed.

(2) The last paragraph under the heading “Contingent Expense of the House” in the First Deficiency Appropriation Act, 1946 (2 U.S.C. 60e-1), is repealed.

(c) EFFECTIVE DATE.—This section and the amendments made by this section shall apply with respect to pay periods beginning after the expiration of the 1-year period which begins on the date of the enactment of this Act.]

[SEC. 117. (a) The aggregate amount otherwise authorized to be appropriated for a fiscal year for the lump-sum allowance for the Office of the Speaker of the House of Representatives shall be increased by \$40,000.

(b) This section shall apply with respect to fiscal year 2002 and each succeeding fiscal year.]

[SEC. 118. (a) Effective with respect to fiscal year 2002 and each succeeding fiscal year, there are hereby established 2 additional positions in each of the following offices of the House of Representatives:

- (1) The Office of the Clerk.
- (2) The Office of the Chief Administrative Officer.
- (3) The Office of the Sergeant at Arms.

(b) The duty of the personnel appointed to a position established under this section shall be to ensure the continuity of the operations of the House of Representatives during periods of emergency, in accordance with the direction of the head of the office in which the position is established.

(c) The annual rate of pay provided for a position established under this section shall be determined by the head of the office in which the position is established.

(d) Notwithstanding any other provision of law, the head of the office in which a position is established under this section shall have the exclusive authority to appoint personnel to such a position.]

[SEC. 119. (a) Section 408 of the Congressional Accountability Act of 1995 (2 U.S.C. 1408) is amended by adding at the end the following new subsection:

“(d) APPEARANCES BY HOUSE EMPLOYMENT COUNSEL.—

“(1) IN GENERAL.—The House Employment Counsel of the House of Representatives and any other counsel in the Office of House Employment Counsel of the House of Representatives, including any counsel specially retained by the Office of House Employment Counsel, shall be entitled, for the purpose of providing legal assistance and representation to employing offices of the House of Representatives under this Act, to enter an appearance in any proceeding before any court of the United States or of any State or political subdivision thereof without compliance with any requirements for admission to practice before such court, except that the authorization conferred by this paragraph shall not apply with respect to the admission of any such person to practice before the United States Supreme Court.

“(2) HOUSE EMPLOYMENT COUNSEL DEFINED.—In this subsection, the term ‘Office of House Employment Counsel of the House of Representatives’ means—

## 【ADMINISTRATIVE PROVISIONS】—Continued

“(A) the Office of House Employment Counsel established and operating under the authority of the Clerk of the House of Representatives as of the date of the enactment of this subsection;

“(B) any successor office to the Office of House Employment Counsel which is established after the date of the enactment of this subsection; and

“(C) any other person authorized and directed in accordance with the Rules of the House of Representatives to provide legal assistance and representation to employing offices of the House of Representatives in connection with actions brought under this title.”

(b) The amendment made by this section shall apply with respect to proceedings occurring on or after the date of the enactment of this Act.】 (*Congressional Operations Appropriations Act, 2002.*)

## 【ADMINISTRATIVE PROVISIONS】

【SEC. 903. (a) ACQUISITION OF BUILDINGS AND FACILITIES.—Notwithstanding any other provision of law, in order to respond to an emergency situation, the Chief Administrative Officer of the House of Representatives may acquire buildings and facilities for the use of the House of Representatives by lease, purchase, or such other arrangement as the Chief Administrative Officer considers appropriate (including a memorandum of understanding with the head of an executive agency, as defined in section 105 of title 5, United States Code, in the case of a building or facility under the control of such Agency), subject to the approval of the House Office Building Commission.

(b) AGREEMENTS.—Notwithstanding any other provision of law, for purposes of carrying out subsection (a), the Chief Administrative Officer may carry out such activities and enter into such agreements related to the use of any building or facility acquired pursuant to such subsection as the Chief Administrative Officer considers appropriate, including—

(1) agreements with the United States Capitol Police or any other entity relating to the policing of such building or facility; and

(2) agreements with the Architect of the Capitol or any other entity relating to the care and maintenance of such building or facility.

(c) AUTHORITY OF CAPITOL POLICE AND ARCHITECT.—

(1) ARCHITECT OF THE CAPITOL.—Notwithstanding any other provision of law, the Architect of the Capitol may take any action necessary to carry out an agreement entered into with the Chief Administrative Officer pursuant to subsection (b).

(2) CAPITOL POLICE.—Section 9 of the Act of July 31, 1946 (40 U.S.C. 212a) is amended—

(A) by striking “The Capitol Police” and inserting “(a) The Capitol Police”; and

(B) by adding at the end the following new subsection:

“(b) For purposes of this section, ‘the United States Capitol Buildings and Grounds’ shall include any building or facility acquired by the Chief Administrative Officer of the House of Representatives for the use of the House of Representatives for which the Chief Administrative Officer has entered into an agreement with the United States Capitol Police for the policing of the building or facility.”.

(d) TRANSFER OF CERTAIN FUNDS.—Subject to the approval of the Committee on Appropriations of the House of Representatives, the Architect of the Capitol may transfer to the Chief Administrative Officer amounts made available to the Architect for necessary expenses for the maintenance, care and operation of the House office buildings during a fiscal year in order to cover any portion of the costs incurred by the Chief Administrative Officer during the year in acquiring a building or facility pursuant to subsection (a).

(e) EFFECTIVE DATE.—This section and the amendments made by this section shall apply with respect to fiscal year 2002 and each succeeding fiscal year.】

【SEC. 904. (a) Notwithstanding any other provision of law—

(1) subject to subsection (b), the Chief Administrative Officer of the House of Representatives and the head of an executive agency (as defined in section 105 of title 5, United States Code) may enter into a memorandum of understanding under which the agency may provide facilities, equipment, supplies, personnel, and other support services for the use of the House of Representatives during an emergency situation; and

(2) the Chief Administrative Officer and the head of the agency may take any action necessary to carry out the terms of the memorandum of understanding.

(b) The Chief Administrative Officer of the House of Representatives may not enter into a memorandum of understanding described in subsection (a)(1) without the approval of the Speaker of the House of Representatives.

(c) This section shall apply with respect to fiscal year 2002 and each succeeding fiscal year.】

【SEC. 905. (a) There is established in the House of Representatives an office to be known as the House of Representatives Office of Emergency Planning, Preparedness, and Operations. The Office shall be responsible for mitigation and preparedness operations, crisis management and response, resource services, and recovery operations.

(b) The Speaker, in consultation with the minority leader—

(1) shall provide policy direction for, and oversight of, the Office;

(2) shall appoint and set the annual rate of pay for employees of the Office, including a Director, who shall be the head of the Office;

(3) shall exercise, with respect to any employee of the Office, the authority referred to in section 8344(k)(2)(B) of title 5, United States Code, and the authority referred to in section 8468(h)(2)(B) of title 5, United States Code;

(4) shall approve procurement of services of experts and consultants by the Office or by committees or other entities of the House of Representatives for assignment to the Office; and

(5) may request the head of any Federal department or agency to detail to the Office, on a reimbursable basis, any of the personnel of the department or agency.

(c) The day-to-day operations of the Office shall be carried out by the Director, under the supervision of a Board, to be known as the House of Representatives Continuity of Operations Board, comprised of the Clerk, the Sergeant at Arms, and the Chief Administrative Officer of the House of Representatives. The Clerk shall be the Chairman of the Board.

(d) Until otherwise provided by law, funds shall be available for the Office from amounts appropriated for the operations of the House of Representatives.

(e) This section shall take effect on the date of the enactment of this Act and shall apply to fiscal years beginning with fiscal year 2002.】

【SEC. 906. (a) As determined by the Sergeant at Arms of the House of Representatives, any anthrax-contaminated mail delivered by the United States Postal Service to the House of Representatives shall be destroyed or otherwise disposed of.

(b) No action taken under this section may serve as a basis for civil or criminal liability of any individual or entity.

(c) As used in this section, the term “anthrax-contaminated mail” means any mail matter that, as determined by the Sergeant at Arms, by reason of the events of October 2001—

(1) is contaminated by anthrax or any other substance the mailing of which is prohibited by section 1716 of title 18, United States Code, or any other law of the United States; or

(2) may be so contaminated, but the ascertainment of which is not technically feasible or is otherwise impracticable.

(d) This section shall apply with respect to fiscal year 2002 and each succeeding fiscal year.】 (*Emergency Supplemental Act, 2002*)

## JOINT ITEMS

For Joint Committees, as follows:

## JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, 【\$3,424,000】 \$3,657,645, to be disbursed by the Secretary of the Senate.

## JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, 【\$6,733,000】 \$7,323,000, to be disbursed by the Chief Administrative Officer of the House.

For other joint items, as follows:

## OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of \$1,500 per month to the Attending Physician; (2) an allowance of \$500 per month each to three medical officers while on duty in the Office of the Attending Physician; (3) an allowance of \$500 per month to two assistants and \$400 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (4) ~~[\$1,253,904]~~ ~~\$1,300,000~~ for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, ~~[\$1,865,000]~~ ~~\$1,947,000~~, to be disbursed by the Chief Administrative Officer of the House of Representatives.

CAPITOL POLICE BOARD  
CAPITOL POLICE  
SALARIES

For the Capitol Police Board for salaries of officers, members, and employees of the Capitol Police, including overtime, hazardous duty pay differential, clothing allowance of not more than \$600 each for members required to wear civilian attire, and Government contributions for health, retirement, Social Security, *full cost of retirement accruals*, and other applicable employee benefits, ~~[\$113,044,000]~~ ~~\$176,000,000~~, of which ~~[\$55,239,000]~~ ~~\$87,500,000~~ is provided to the Sergeant at Arms of the House of Representatives, to be disbursed by the Chief Administrative Officer of the House of Representatives, and ~~[\$57,805,000]~~ ~~\$88,500,000~~ is provided to the Sergeant at Arms and Doorkeeper of the Senate, to be disbursed by the Secretary of the Senate: *Provided*, That, of the amounts appropriated under this heading, such amounts as may be necessary may be transferred between the Sergeant at Arms of the House of Representatives and the Sergeant at Arms and Doorkeeper of the Senate, upon approval of the Committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate.

## GENERAL EXPENSES

For the Capitol Police Board for necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, not more than \$2,000 for the awards program, postage, telephone service, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and \$85 per month for extra services performed for the Capitol Police Board by an employee of the Sergeant at Arms and Doorkeeper of the Senate or the Sergeant at Arms of the House of Representatives designated by the Chairman of the Board, ~~[\$13,146,000]~~ ~~\$28,100,000~~, to be disbursed by the Capitol Police Board or their delegee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year ~~[2002]~~ ~~2003~~ shall be paid by the Secretary of the Treasury from funds available to the Department of the Treasury.

## ADMINISTRATIVE PROVISIONS

SEC. ~~[120]~~ ~~101~~. Amounts appropriated for fiscal year ~~[2002]~~ ~~2003~~ for the Capitol Police Board for the Capitol Police may be transferred between the headings "SALARIES" and "GENERAL EXPENSES" upon the approval of—

- (1) the Committee on Appropriations of the House of Representatives, in the case of amounts transferred from the appropriation provided to the Sergeant at Arms of the House of Representatives under the heading "SALARIES";
- (2) the Committee on Appropriations of the Senate, in the case of amounts transferred from the appropriation provided to the Sergeant at Arms and Doorkeeper of the Senate under the heading "SALARIES"; and
- (3) the Committees on Appropriations of the Senate and the House of Representatives, in the case of other transfers.

~~[SEC. 121. At any time on or after the date of the enactment of this Act, the United States Capitol Police may accept contributions of meals and refreshments in support of activities of the United States Capitol Police during a period of emergency (as determined by the Capitol Police Board).]~~

~~[SEC. 122. (a) Section 108(a)(4) of the Legislative Branch Appropriations Act, 2001, as amended by section 507(a) of the Department of Transportation and Related Agencies Appropriations Act, 2001 (as enacted into law by reference in section 101(a) of Public Law 106-346), is amended by striking "the Capitol Police Board" and all that follows and inserting the following: "the Chief of the Capitol Police, but not to exceed \$1,000 less than the annual rate of pay for the Chief of the Capitol Police."]~~

~~(b) The amendment made by subsection (a) shall apply with respect to pay periods beginning on or after October 1, 2001.]~~

~~[SEC. 123. Any obligation or expenditure of funds made prior to the date of enactment of this Act by the House of Representatives or the Capitol Police Board for meals, refreshments, and other support and maintenance in response to a biological or other threat made after September 11, 2001 shall be deemed to have been made in compliance with sections 1301 and 1341 of title 31, United States Code.]~~

~~[SEC. 124. At any time on or after the date of enactment of this Act, the Capitol Police Board may incur obligations and make expenditures out of available appropriations for meals, refreshments and other support and maintenance for the Capitol Police when, in the judgment of the Capitol Police Board, such obligations and expenditures are necessary to respond to emergencies involving the safety of human life or the protection of property.]~~

## [ADMINISTRATIVE PROVISIONS]

~~[SEC. 907. (a) Section 1(c) of Public Law 96-152 (40 U.S.C. 206-1) is amended by striking "but not to exceed" and all that follows and inserting the following: "but not to exceed \$2,500 less than the lesser of the annual salary for the Sergeant at Arms of the House of Representatives or the annual salary for the Sergeant at Arms and Doorkeeper of the Senate."]~~

~~(b) The Assistant Chief of the Capitol Police shall receive compensation at a rate determined by the Capitol Police Board, but not to exceed \$1,000 less than the annual salary for the chief of the United States Capitol Police.~~

~~(c) This section and the amendment made by this section shall apply with respect to pay periods beginning on or after the date of the enactment of this Act.]~~

~~[SEC. 908. (a) The Capitol Police Board may, in order to recruit or retain qualified personnel, establish and maintain a program under which the Capitol Police may agree to repay (by direct payments on behalf of a civilian employee or member of the Capitol Police) all or a portion of any student loan previously taken out by such employee or member.~~

~~(b) The Capitol Police Board may, by regulation, make applicable such provisions of section 5379 of title 5, United States Code, as the Board determines necessary to provide for such program.~~

~~(c) The regulations shall provide that the amount paid by the Capitol Police may not exceed—~~

- ~~(1) \$6,000 for any civilian employee or member of the Capitol Police in any calendar year; or~~
- ~~(2) a total of \$40,000 in the case of any employee or member.~~

~~(d) The Capitol Police may not reimburse a civilian employee or member of the Capitol Police for any repayments made by such employee or member prior to the Capitol Police entering into an agreement under this section with such employee or member.~~

~~(e) Any amount repaid by, or recovered from, an individual under this section and its implementing regulations shall be credited to the appropriation account available for salaries and expenses of the Capitol Police at the time of repayment or recovery. Such credited amount may be used for any authorized purpose of the account and shall remain available until expended.~~

~~(f) This section shall apply to fiscal year 2002 and each fiscal year thereafter.]~~

~~[SEC. 909. (a) RECRUITMENT AND RELOCATION BONUSES.—~~

~~(1) AUTHORIZATION OF PAYMENT.—The Capitol Police Board (hereafter in this section referred to as the "Board") may authorize the Chief of the United States Capitol Police (hereafter in this section referred to as the "Chief") to pay a bonus to an individual who is newly appointed to a position as an officer or employee of the Capitol Police, and to pay an additional bonus to an individual who must relocate to accept a position as an officer or~~

## [ADMINISTRATIVE PROVISIONS]—Continued

employee of the Capitol Police, if the Board determines that the Capitol Police would be likely, in the absence of such a bonus, to encounter difficulty in filling the position.

(2) AMOUNT OF PAYMENT.—The amount of a bonus under this subsection shall be determined by regulations of the Board, but the amount of any bonus paid to an individual under this subsection may not exceed 25 percent of the annual rate of basic pay of the position to which the individual is being appointed.

(3) MINIMUM PERIOD OF SERVICE REQUIRED.—Payment of a bonus under this subsection shall be contingent upon the individual entering into an agreement with the Capitol Police to complete a period of employment with the Capitol Police, with the required period determined pursuant to regulations of the Board. If the individual voluntarily fails to complete such period of service or is separated from the service before completion of such period of service for cause on charges of misconduct or delinquency, the individual shall repay the bonus on a pro rata basis.

(4) BONUS NOT CONSIDERED PART OF BASIC PAY.—A bonus under this subsection shall be paid as a lump sum, and may not be considered to be part of the basic pay of the officer or employee.

(5) PAYMENT PERMITTED PRIOR TO COMMENCEMENT OF DUTY.—Under regulations of the Board, a bonus under this subsection may be paid to a newly-hired officer or employee before the officer or employee enters on duty.

## (b) RETENTION ALLOWANCES.—

(1) AUTHORIZATION OF PAYMENT.—The Board may authorize the Chief to pay an allowance to an officer or employee of the United States Capitol Police if—

(A) the unusually high or unique qualifications of the officer or employee or a special need of the Capitol Police for the officer's or employee's services makes it essential to retain the officer or employee; and

(B) the Chief determines that the officer or employee would be likely to leave in the absence of a retention allowance.

(2) AMOUNT OF PAYMENT.—A retention allowance, which shall be stated as a percentage of the rate of basic pay of the officer or employee, may not exceed 25 percent of such rate of basic pay.

(3) PAYMENT NOT CONSIDERED PART OF BASIC PAY.—A retention allowance may not be considered to be part of the basic pay of an officer or employee, and the reduction or elimination of a retention allowance may not be appealed. The preceding sentence shall not be construed to extinguish or lessen any right or remedy under any of the laws made applicable to the Capitol Police pursuant to section 102 of the Congressional Accountability Act of 1995 (2 U.S.C. 1302).

(4) TIME AND MANNER OF PAYMENT.—A retention allowance under this subsection shall be paid at the same time and in the same manner as the officer's or employee's basic pay is paid.

## (c) LUMP SUM INCENTIVE AND MERIT BONUS PAYMENTS.—

(1) IN GENERAL.—The Board may pay an incentive or merit bonus to an officer or employee of the United States Capitol Police who meets such criteria for receiving the bonus as the Board may establish.

(2) BONUS NOT CONSIDERED PART OF BASIC PAY.—A bonus under this subsection shall be paid as a lump sum, and may not be considered to be part of the basic pay of the officer or employee.

## (d) SERVICE STEP INCREASES FOR MERITORIOUS SERVICE FOR OFFICERS.—Upon the approval of the Chief—

(1) an officer of the United States Capitol Police in a service step who has demonstrated meritorious service (in accordance with criteria established by the Chief or the Chief's designee) may be advanced in compensation to the next higher service step, effective with the first pay period which begins after the date of the Chief's approval; and

(2) an officer of the United States Capitol Police in a service step who has demonstrated extraordinary performance (in accordance with criteria established by the Chief or the Chief's designee) may be advanced in compensation to the second next higher service step, effective with the first pay period which begins after the date of the Chief's approval.

## (e) ADDITIONAL COMPENSATION FOR FIELD TRAINING OFFICERS.—

(1) IN GENERAL.—Each officer of the United States Capitol Police who is assigned to duty as a field training officer shall receive, in addition to the officer's scheduled rate of compensation, an additional amount determined by the Board (but not to exceed \$2,000 per annum).

(2) MANNER OF PAYMENT.—The additional compensation authorized by this subsection shall be paid to the officer in the same manner as the officer is paid basic compensation, except that when the officer ceases to be assigned to duty as a field training officer, the loss of such additional compensation shall not constitute an adverse action for any purpose.

## (f) REGULATIONS.—

(1) IN GENERAL.—The payment of bonuses, allowances, step increases, compensation, and other payments pursuant to this section shall be carried out in accordance with regulations prescribed by the Board.

(2) APPROVAL.—The regulations prescribed pursuant to this subsection shall be subject to the approval of the Committee on Rules and Administration of the Senate, the Committee on House Administration of the House of Representatives, and the Committees on Appropriations of the Senate and the House of Representatives.

(g) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2002 and each succeeding fiscal year.]

[SEC. 910. In addition to the authority provided under section 121 of the Legislative Branch Appropriations Act, 2002, at any time on or after the date of the enactment of this Act, the Capitol Police Board may accept contributions of comfort and other incidental items and services to support officers and employees of the United States Capitol Police while such officers and employees are on duty in response to emergencies involving the safety of human life or the protection of property.]

## [SEC. 911. ASSISTANCE BY EXECUTIVE DEPARTMENTS AND AGENCIES TO THE CAPITOL POLICE. (a) ASSISTANCE.—

(1) IN GENERAL.—Executive departments and Executive agencies may assist the United States Capitol Police in the performance of its duties by providing services (including personnel), equipment, and facilities on a temporary and reimbursable basis when requested by the Capitol Police Board and on a permanent and reimbursable basis upon advance written request of the Capitol Police Board; except that the Department of Defense and the Coast Guard may provide such assistance on a temporary basis without reimbursement when assisting the United States Capitol Police in its duties directly related to protection under the Act of July 31, 1946 (40 U.S.C. 212a-2). Before making a request under this paragraph, the Capitol Police Board shall consult with appropriate Members of the Senate and House of Representatives in leadership positions, except in an emergency.

(2) PROCUREMENT.—No services (including personnel), equipment, or facilities may be ordered, purchased, leased, or otherwise procured for the purposes of carrying out the duties of the United States Capitol Police by persons other than officers or employees of the Federal Government duly authorized by the Chairman of the Capitol Police Board to make such orders, purchases, leases, or procurements.

(3) EXPENDITURES OR OBLIGATION OF FUNDS.—No funds may be expended or obligated for the purpose of carrying out this section other than funds specifically appropriated to the Capitol Police Board or the United States Capitol Police for those purposes with the exception of—

(A) expenditures made by the Department of Defense or the Coast Guard from funds appropriated to the Department of Defense or the Coast Guard in providing assistance on a temporary basis to the United States Capitol Police in the performance of its duties directly related to protection under the Act of July 31, 1946 (40 U.S.C. 212a-2); and

(B) expenditures made by Executive departments and agencies, in providing assistance at the request of the United States Capitol Police in the performance of its duties, and which will be reimbursed by the United States Capitol Police under this section.

(4) PROVISION OF ASSISTANCE.—Assistance under this section shall be provided—

(A) consistent with the authority of the Capitol Police under sections 9 and 9A of the Act of July 31, 1946 (40 U.S.C. 212a-2 and 212a-2);

(B) upon the advance written request of—

(i) the Capitol Police Board; or

(ii) in an emergency—

(I) the Sergeant at Arms and Doorkeeper of the Senate in any matter relating to the Senate; or

(II) the Sergeant at Arms of the House of Representatives in any matter relating to the House of Representatives; and

(C)(i) on a temporary and reimbursable basis;

(ii) on a permanent reimbursable basis upon advance written request of the Capitol Police Board; or

(iii) on a temporary basis without reimbursement by the Department of Defense and the Coast Guard as described under paragraph (1).

(b) REPORTS.—

(1) SUBMISSION.—With respect to any fiscal year in which an executive department or executive agency provides assistance under this section, the head of that department or agency shall submit a report not later than 90 days after the end of the fiscal year to the Chairman of the Capitol Police Board.

(2) CONTENT.—The report submitted under paragraph (1) shall contain a detailed account of all expenditures made by the Executive department or executive agency in providing assistance under this section during the applicable fiscal year.

(3) SUMMARY.—After receipt of all reports under paragraph (2) with respect to any fiscal year, the Chairman of the Capitol Police Board shall submit a summary of such reports to the Committees on Appropriations of the Senate and the House of Representatives.

(c) EFFECTIVE DATE.—This section shall take effect on the date of enactment of this Act and apply to each fiscal year occurring after such date.】

【SEC. 912. (a)(1) In the event of an emergency, as determined by the Capitol Police Board, or of a joint session of Congress, the Chief of the Capitol Police may enter into agreements—

(A) with the District of Columbia to deputize members of the District of Columbia National Guard, who are qualified for law enforcement functions, for duty with the Capitol Police for the purpose of policing the Capitol grounds; and

(B) with any appropriate governmental law enforcement authority to deputize law enforcement officers for duty with the Capitol Police for the purpose of policing the Capitol grounds.

(2) Any agreement under paragraph (1) shall be subject to initial approval by the Capitol Police Board and to final approval by the Speaker of the House of Representatives (in consultation with the Minority Leader of the House of Representatives) and the President pro tempore of the Senate (in consultation with the Minority Leader of the Senate), acting jointly.

(b) Subject to approval by the Speaker of the House of Representatives (in consultation with the Minority Leader of the House of Representatives) and the President pro tempore of the Senate (in consultation with the Minority Leader of the Senate), acting jointly, the Capitol Police Board shall prescribe regulations to carry out this section.

(c) This section shall expire on September 30, 2002.】 (*Emergency Supplemental Act, 2002.*)

CAPITOL GUIDE SERVICE AND SPECIAL SERVICES OFFICE

For salaries and expenses of the Capitol Guide Service and Special Services Office, 【\$2,512,000,】 \$3,034,500, to be disbursed by the Secretary of the Senate: *Provided*, That no part of such amount may be used to employ more than 43 individuals: *Provided further*, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than 120 days each, and not more than 10 additional individuals for not more than 6 months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and the House of Representatives, of the statements for the 【first】 *second* session of the One Hundred Seventh Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriations bills as required by law, \$30,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Congressional Operations Appropriations Act, 2002.*)

【LEGISLATIVE BRANCH EMERGENCY RESPONSE FUND】

【(INCLUDING TRANSFER OF FUNDS)】

【For emergency expenses to respond to the terrorist attacks on the United States, \$256,081,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38: *Provided*, That \$34,500,000 shall be transferred to “Senate”, “Ser-

geant at Arms and Doorkeeper of the Senate”, and shall be obligated with the prior approval of the Senate Committee on Appropriations: *Provided further*, That \$41,712,000 shall be transferred to “House of Representatives”, “Salaries and Expenses”, and shall be obligated with the prior approval of the House Committee on Appropriations: *Provided further*, That \$31,000,000 shall be transferred to “Capitol Police Board”, “Capitol Police”, “General Expenses”: *Provided further*, That \$350,000 shall be transferred to “Capitol Guide Service and Special Services Office”: *Provided further*, That \$106,304,000 shall be transferred to “Architect of the Capitol”, “Capitol Buildings and Grounds”, “Capitol Buildings”: *Provided further*, That \$29,615,000 shall be transferred to “Library of Congress”, “Salaries and Expenses”: *Provided further*, That \$4,000,000 shall be transferred to the “Government Printing Office”, “Government Printing Office Revolving Fund”: *Provided further*, That \$7,600,000 shall be transferred to “General Accounting Office”, “Salaries and Expenses”: *Provided further*, That \$1,000,000 shall be transferred as a grant to the United States Capitol Historical Society: *Provided further*, That any Legislative Branch entity receiving funds pursuant to the Emergency Response Fund established by Public Law 107-38 (without regard to whether the funds are provided under this chapter or pursuant to any other provision of law) may transfer any funds provided to the entity to any other Legislative Branch account in an amount equal to that required to provide support for security enhancements, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.】 (*Emergency Supplemental Act, 2002.*)

Program and Financing (in millions of dollars)			
Identification code 00-0420-0-1-801	2001 actual	2002 est.	2003 est.
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		1	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		256	
41.00 Transferred to other accounts .....		-255	
43.00 Appropriation (total discretionary) .....		1	
<b>Change in obligated balances:</b>			
73.20 Total outlays (gross) .....		-1	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1	
90.00 Outlays .....		1	

OFFICE OF COMPLIANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), 【\$2,059,000】 \$2,289,000, of which 【\$254,000】 \$277,000 shall remain available until September 30, 【2003】 2004. (*Congressional Operations Appropriations Act, 2002.*)

Program and Financing (in millions of dollars)			
Identification code 09-1600-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	2	2	2
23.95 Total new obligations .....	-2	-2	-2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	2	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	2	2	2

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 09-1600-0-1-801	2001 actual	2002 est.	2003 est.
73.20 Total outlays (gross) .....	-2	-2	-2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	2	2
90.00 Outlays .....	2	2	2

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following eleven labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment).

The Office provides employees with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may pursue claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

**Object Classification (in millions of dollars)**

Identification code 09-1600-0-1-801	2001 actual	2002 est.	2003 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	2	2	2

**Personnel Summary**

Identification code 09-1600-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	15	15	15

**CONGRESSIONAL BUDGET OFFICE**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For salaries and expenses necessary for operation of the Congressional Budget Office [to carry out the provisions of the Congressional Budget Act of 1974 (Public Law 93-344)], including not more than \$3,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, [\$30,780,000] \$33,820,000, of which not more than \$100,000 is to remain available until expended for the acquisition and partial support for implementation of a Central Financial Management System: Provided, That no part of such amount may be used for the purchase or hire of a passenger motor vehicle. (Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.)

**Program and Financing (in millions of dollars)**

Identification code 08-0100-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	29	32	34
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	29	32	34
23.95 Total new obligations .....	-29	-32	-34
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	29	32	34
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	4	4
73.10 Total new obligations .....	29	32	34
73.20 Total outlays (gross) .....	-29	-32	-34
74.40 Obligated balance, end of year .....	4	4	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	26	29	31
86.93 Outlays from discretionary balances .....	3	3	3
87.00 Total outlays (gross) .....	29	32	34
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	29	32	34
90.00 Outlays .....	29	32	34

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	28	31	33
90.00 Outlays .....	28	31	33

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et. seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates. Pursuant to provisions of the Balanced Budget and Emergency Deficit Control Act, CBO also prepares advisory reports concerning sequestration and pay-as-you-go.

**Object Classification (in millions of dollars)**

Identification code 08-0100-0-1-801	2001 actual	2002 est.	2003 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	18	20	21
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	19	21	22
12.1 Civilian personnel benefits .....	6	7	8
25.2 Other services .....	1	1	1
25.3 Other purchases of goods and services from Government accounts .....	1		
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	28	30	32
99.5 Below reporting threshold .....	1	2	2
99.9 Total new obligations .....	29	32	34

**Personnel Summary**

Identification code 08-0100-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	228	232	236

**ADMINISTRATIVE PROVISIONS**

**[SEC. 125. (a)** The Director of the Congressional Budget Office may, by regulation, make applicable such provisions of chapter 41 of title 5, United States Code, as the Director determines necessary to provide hereafter for training of individuals employed by the Congressional Budget Office.

**(b)** The implementing regulations shall provide for training that, in the determination of the Director, is consistent with the training provided by agencies subject to chapter 41 of title 5, United States Code.

**(c)** Any recovery of debt owed to the Congressional Budget Office under this section and its implementing regulations shall be credited to the appropriations account available for salaries and expenses of the Office at the time of recovery.

**(d)** This section shall apply to fiscal year 2002 and each fiscal year thereafter. **]**

**[SEC. 126.** Section 105(a) of the Legislative Branch Appropriations Act, 1997 (2 U.S.C. 606(a)), is amended by striking "or discarding." and inserting "sale, trade-in, or discarding.", and by adding at the end the following: "Amounts received for the sale or trade-in of personal property shall be credited to funds available for the operations of the Congressional Budget Office and be available for the costs of acquiring the same or similar property. Such funds shall be available for such purposes during the fiscal year in which received and the following fiscal year." **]**

**[SEC. 127. (a)** The Director of the Congressional Budget Office may, in order to recruit or retain qualified personnel, establish and maintain hereafter a program under which the Office may agree to repay (by direct payments on behalf of the employee) all or a portion of any student loan previously taken out by such employee.

**(b)** The Director may, by regulation, make applicable such provisions of section 5379 of title 5, United States Code as the Director determines necessary to provide for such program.

**(c)** The regulations shall provide the amount paid by the Office may not exceed—

- (1) \$6,000 for any employee in any calendar year; or
- (2) a total of \$40,000 in the case of any employee.

**(d)** The Office may not reimburse an employee for any repayments made by such employee prior to the Office entering into an agreement under this section with such employee.

**(e)** Any amount repaid by, or recovered from, an individual under this section and its implementing regulations shall be credited to the appropriation account available for salaries and expenses of the Office at the time of repayment or recovery.

**(f)** This section shall apply to fiscal year 2002 and each fiscal year thereafter. **]**

**SEC. 102.** *The Director may, by regulation, make applicable such provisions of section 3396 of title 5, United States Code, as the Director determines necessary to establish hereafter a program providing opportunities for employees of the Office to engage in details or other temporary assignments in other agencies, study or uncompensated work experience which will contribute to the employees' development and effectiveness.*

**SEC. 103.** *The Director is hereafter authorized to enter into agreements or contracts without regard to section 3709 of the Revised Statutes (41 U.S.C. 5). (Congressional Operations Appropriations Act, 2002.)*

**ARCHITECT OF THE CAPITOL**

**Federal Funds**

**General and special funds:**

CAPITOL BUILDINGS AND GROUNDS

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

For salaries for the Architect of the Capitol, the Assistant Architect of the Capitol, and other personal services, at rates of pay provided

by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$1,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle; and not to exceed **[\$20,000] \$50,000** for attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, **[\$51,371,000] \$69,110,000**, of which **[\$3,026,000] \$2,450,000** shall remain available until September 30, **[2006] 2007.** *(Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.)*

**Program and Financing (in millions of dollars)**

Identification code 01-0100-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....		55	69

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		55	69
23.95 Total new obligations .....		-55	-69

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		55	69

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			5
73.10 Total new obligations .....		55	69
73.20 Total outlays (gross) .....		-50	-65
74.40 Obligated balance, end of year .....		5	9

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		50	61
86.93 Outlays from discretionary balances .....			5
87.00 Total outlays (gross) .....		50	65

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		55	69
90.00 Outlays .....		50	65

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		51	64
90.00 Outlays .....		46	60

**Object Classification (in millions of dollars)**

Identification code 01-0100-0-1-801	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent .....		24	27
12.1 Civilian personnel benefits .....		13	15
23.3 Communications, utilities, and miscellaneous charges .....		1	4
25.4 Operation and maintenance of facilities .....		17	23
99.9 Total new obligations .....		55	69

**Personnel Summary**

Identification code 01-0100-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....		348	374

**CAPITOL BUILDINGS**

For all necessary expenses for the maintenance, care and operation of the Capitol, **[\$15,194,000] \$47,710,000**, of which **[\$3,080,000]**

**General and special funds—Continued**

**CAPITOL BUILDINGS AND GROUNDS—Continued**

**CAPITOL BUILDINGS—Continued**

*\$33,200,000 shall remain available until September 30, [2006] 2007. (Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.)*

**Program and Financing (in millions of dollars)**

Identification code 01-0105-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	48	108	68
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	18	49	137
22.00 New budget authority (gross) .....	81	123	48
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts		73	
23.90 Total budgetary resources available for obligation	98	245	184
23.95 Total new obligations .....	-48	-108	-68
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	49	137	116
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	47	16	48
40.15 Appropriation (emergency) .....	1		
42.00 Transferred from other accounts .....	33	106	
43.00 Appropriation (total discretionary) .....	81	123	48
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	15	16	16
73.10 Total new obligations .....	48	108	68
73.20 Total outlays (gross) .....	-47	-108	-75
74.40 Obligated balance, end of year .....	16	16	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	47	7	35
86.93 Outlays from discretionary balances .....		100	39
87.00 Total outlays (gross) .....	47	108	75
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	81	123	48
90.00 Outlays .....	47	108	75

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	78	122	47
90.00 Outlays .....	44	107	74

Included in this presentation are "Contingent expenses," "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped," and "West central front of the Capitol."

**Object Classification (in millions of dollars)**

Identification code 01-0105-0-1-801	2001 actual	2002 est.	2003 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	17	5	5
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	18	6	6
12.1 Civilian personnel benefits .....	10	3	3
23.2 Rental payments to others .....	1		
25.4 Operation and maintenance of facilities .....	18	99	59
26.0 Supplies and materials .....	1		
99.9 Total new obligations .....	48	108	68

**Personnel Summary**

Identification code 01-0105-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	351	167	167

**CAPITOL GROUNDS**

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, **[\$6,009,000] \$8,269,000.** (Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.)

**Program and Financing (in millions of dollars)**

Identification code 01-0108-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	14	10	9
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	12	3	
22.00 New budget authority (gross) .....	5	7	9
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	18	10	9
23.95 Total new obligations .....	-14	-10	-9
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	7	9
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	9	4
73.10 Total new obligations .....	14	10	9
73.20 Total outlays (gross) .....	-9	-15	-12
74.40 Obligated balance, end of year .....	9	4	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	6	7
86.93 Outlays from discretionary balances .....	5	9	5
87.00 Total outlays (gross) .....	9	15	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	7	9
90.00 Outlays .....	9	15	12

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	6	8
90.00 Outlays .....	9	14	11

**Object Classification (in millions of dollars)**

Identification code 01-0108-0-1-801	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	2	2
25.4 Operation and maintenance of facilities .....	10	4	3
26.0 Supplies and materials .....		1	1
99.9 Total new obligations .....	14	10	9

**Personnel Summary**

Identification code 01-0108-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	66	69	69

**【CONGRESSIONAL CEMETERY】**

For the perpetual care and maintenance of the historic Congressional Cemetery, \$1,250,000, to remain available until expended: *Provided*, That \$1,000,000 of such amount shall be paid to the National Trust for Historic Preservation (hereafter in this paragraph referred to as the “National Trust”) for deposit into the permanently restricted account referred to in section 209(b) of the Legislative Branch Appropriations Act, 1999 (Public Law 105–275; 112 Stat. 2449) and shall be used by the National Trust in accordance with the terms and conditions applicable under such section to amounts deposited into such account: *Provided further*, That \$250,000 of such amount shall be for the preparation of a study to develop a program for the ongoing care and maintenance of the Cemetery.】 (*Legislative Branch Appropriations Act, 2002.*)

**Program and Financing** (in millions of dollars)

Identification code 01–0110–0–1–801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0)	1	1	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	1	1	
23.95 Total new obligations	–1	–1	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	1	1	
<b>Change in obligated balances:</b>			
73.10 Total new obligations	1	1	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	1	1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	1	1	
90.00 Outlays		1	

**Personnel Summary**

Identification code 01–0110–0–1–801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	1	1	

**SENATE OFFICE BUILDINGS**

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, 【\$42,126,000】 \$58,706,000, of which 【\$3,760,000】 \$12,150,000 shall remain available until September 30, 【2006】 2007. (*Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing** (in millions of dollars)

Identification code 01–0123–0–1–801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations	58	59	67
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	20	27	12
22.00 New budget authority (gross)	67	45	59
22.21 Unobligated balance transferred to other accounts	–1		
23.90 Total budgetary resources available for obligation	85	71	71
23.95 Total new obligations	–58	–59	–67
24.40 Unobligated balance carried forward, end of year	27	12	4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	67	45	59
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	12	11	14

73.10 Total new obligations	58	59	67
73.20 Total outlays (gross)	–59	–56	–65
74.40 Obligated balance, end of year	11	14	17
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	41	39	44
86.93 Outlays from discretionary balances	18	17	21
87.00 Total outlays (gross)	59	56	65
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	67	45	59
90.00 Outlays	60	56	65

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs** (in millions of dollars)

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	64	42	55
90.00 Outlays	57	53	61

This presentation includes the Senate restaurant fund.

**Object Classification** (in millions of dollars)

Identification code 01–0123–0–1–801	2001 actual	2002 est.	2003 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent	17	16	17
11.5 Other personnel compensation	3	3	4
11.9 Total personnel compensation	20	19	21
12.1 Civilian personnel benefits	8	8	10
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.4 Operation and maintenance of facilities	19	21	25
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations	58	59	67

**Personnel Summary**

Identification code 01–0123–0–1–801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	614	551	559

**HOUSE OFFICE BUILDINGS**

For all necessary expenses for the maintenance, care and operation of the House office buildings, 【\$54,006,000】 \$49,924,000, of which 【\$23,344,000】 \$13,390,000 shall remain available until September 30, 【2006】 2007. (*Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing** (in millions of dollars)

Identification code 01–0127–0–1–801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations	45	46	60
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	15	14	25
22.00 New budget authority (gross)	45	57	50
23.90 Total budgetary resources available for obligation	60	71	75
23.95 Total new obligations	–45	–46	–60
24.40 Unobligated balance carried forward, end of year	14	25	15
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	45	57	50
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	20	20	8
73.10 Total new obligations	45	46	60
73.20 Total outlays (gross)	–45	–59	–61
74.40 Obligated balance, end of year	20	8	7

**General and special funds—Continued**

**CAPITOL BUILDINGS AND GROUNDS—Continued**

**HOUSE OFFICE BUILDINGS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 01-0127-0-1-801	2001 actual	2002 est.	2003 est.
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	30	34	36
86.93 Outlays from discretionary balances .....	15	25	23
87.00 Total outlays (gross) .....	45	59	61
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	45	57	50
90.00 Outlays .....	45	59	61

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	42	54	46
90.00 Outlays .....	42	56	57

This presentation includes the House of Representatives gymnasium fund.

**Object Classification (in millions of dollars)**

Identification code 01-0127-0-1-801	2001 actual	2002 est.	2003 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	17	16	17
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	20	19	20
12.1 Civilian personnel benefits .....	8	9	10
25.4 Operation and maintenance of facilities .....	16	17	28
26.0 Supplies and materials .....	1	1	2
99.9 Total new obligations .....	45	46	60

**Personnel Summary**

Identification code 01-0127-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	490	478	481

**CAPITOL POWER PLANT**

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, **[\$52,583,000] \$144,536,000**, of which **[\$8,013,000] \$102,600,000** shall remain available until September 30, **[2006] 2007: Provided**, That not more than \$4,400,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[2002] 2003. (Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.)**

**Program and Financing (in millions of dollars)**

Identification code 01-0133-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	43	51	126
09.01 Reimbursable program .....	4	4	4
10.00 Total new obligations .....	47	55	130
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	6	4	7
22.00 New budget authority (gross) .....	45	58	149
22.22 Unobligated balance transferred from other accounts .....	1		
23.90 Total budgetary resources available for obligation .....	52	62	156
23.95 Total new obligations .....	-47	-55	-130
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	4	7	26

	2001 actual	2002 est.	2003 est.
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	41	54	145
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	4	4	4
70.00 Total new budget authority (gross) .....	45	58	149

	2001 actual	2002 est.	2003 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	8	8
73.10 Total new obligations .....	47	55	130
73.20 Total outlays (gross) .....	-46	-54	-111
74.40 Obligated balance, end of year .....	8	8	27

	2001 actual	2002 est.	2003 est.
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	38	48	96
86.93 Outlays from discretionary balances .....	7	6	15
87.00 Total outlays (gross) .....	46	54	111

	2001 actual	2002 est.	2003 est.
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-4	-4	-4

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	41	54	145
90.00 Outlays .....	41	50	107

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	40	53	144
90.00 Outlays .....	40	49	106

**Object Classification (in millions of dollars)**

Identification code 01-0133-0-1-801	2001 actual	2002 est.	2003 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	29	34	30
25.4 Operation and maintenance of facilities .....	5	7	86
26.0 Supplies and materials .....	3	4	4
99.0 Direct obligations .....	42	51	126
99.0 Reimbursable obligations .....	5	4	4
99.9 Total new obligations .....	47	55	130

**Personnel Summary**

Identification code 01-0133-0-1-801	2001 actual	2002 est.	2003 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	70	80	80
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	14	14	14

LIBRARY BUILDINGS AND GROUNDS  
STRUCTURAL AND MECHANICAL CARE

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$21,753,000] \$28,232,000**, of which **[\$3,748,000] \$6,163,000** shall remain available until September 30, **[2006] 2007** and **[\$5,000,000] \$5,500,000** shall remain available until expended. *(Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.)*

Program and Financing (in millions of dollars)

Identification code 01-0155-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	16	20	27
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	11	13	16
22.00 New budget authority (gross) .....	17	23	28
23.90 Total budgetary resources available for obligation	29	36	44
23.95 Total new obligations .....	-16	-20	-27
24.40 Unobligated balance carried forward, end of year .....	13	16	17
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	17	23	28
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	7	4
73.10 Total new obligations .....	16	20	27
73.20 Total outlays (gross) .....	-17	-23	-27
74.40 Obligated balance, end of year .....	7	4	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	10	14	19
86.93 Outlays from discretionary balances .....	7	9	9
87.00 Total outlays (gross) .....	17	23	27
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	17	23	28
90.00 Outlays .....	17	23	27

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	16	22	27
90.00 Outlays .....	16	22	26

Object Classification (in millions of dollars)

Identification code 01-0155-0-1-801	2001 actual	2002 est.	2003 est.
Personnel compensation:			
11.1 Full-time permanent .....	5	6	6
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	6	7	7
12.1 Civilian personnel benefits .....	2	2	3
25.4 Operation and maintenance of facilities .....	7	10	16
26.0 Supplies and materials .....	1	1	1
99.9 Total new obligations .....	16	20	27

Personnel Summary

Identification code 01-0155-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	130	150	152

【CAPITOL VISITOR CENTER】

【For an additional amount for the unassigned space in the Capitol Visitor Center project, \$70,000,000, to remain available until expended: *Provided*, That section 3709 of the Revised Statutes of the

United States (41 U.S.C. 5) shall not apply to the funds made available under this heading: *Provided further*, That the Architect of the Capitol may not obligate any of the funds which are made available for the Capitol Visitor Center under this Act or any other Act without an obligation plan approved by the chair and ranking minority member of the Committee on Appropriations of the House of Representatives for House space and the Committee on Appropriations of the Senate for Senate space.】 *(Legislative Branch Appropriations Act, 2002.)*

Program and Financing (in millions of dollars)

Identification code 01-0161-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 25.1) .....	9	233	60
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	93	84	60
22.00 New budget authority (gross) .....	70	.....	.....
22.22 Unobligated balance transferred from other accounts .....	.....	138	.....
23.90 Total budgetary resources available for obligation	93	292	60
23.95 Total new obligations .....	-9	-233	-60
24.40 Unobligated balance carried forward, end of year .....	84	60	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	.....	70	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	6	176
73.10 Total new obligations .....	9	233	60
73.20 Total outlays (gross) .....	-6	-63	-130
74.40 Obligated balance, end of year .....	6	176	106
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	6	63	130
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	70	.....
90.00 Outlays .....	6	63	130

Intragovernmental funds:

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND  
(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)

Program and Financing (in millions of dollars)

Identification code 01-4518-0-4-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
09.01 Project management .....	4	6	6
09.02 Reimbursable program .....	15	15	15
10.00 Total new obligations .....	19	21	21
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	458	458	458
22.00 New budget authority (gross) .....	23	23	23
22.60 Portion applied to repay debt .....	-2	-2	-2
23.90 Total budgetary resources available for obligation	479	479	479
23.95 Total new obligations .....	-19	-21	-21
24.40 Unobligated balance carried forward, end of year .....	458	458	458
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	23	23	23
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	19	21	21
73.20 Total outlays (gross) .....	-19	-21	-21
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	18	21	21
86.98 Outlays from mandatory balances .....	2	2	2
87.00 Total outlays (gross) .....	19	21	21

**Intragovernmental funds—Continued**

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS  
FUND—Continued

(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)—  
Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 01-4518-0-4-801	2001 actual	2002 est.	2003 est.	
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
Federal sources:				
88.00	Federal sources—Lease Payment .....	-17	-17	-17
88.00	Federal sources—Project Management .....	-6	-6	-6
88.90	Total, offsetting collections (cash) .....	-23	-23	-23
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-5	-2	-2

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorizes the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing. Because estimated expenditures of the Legislative Branch are required to be included in the budget as submitted and without change, this separate schedule is included as an adjustment to reflect direct construction costs and associated interest costs, consistent with standard budget concepts and scoring conventions.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

**Object Classification** (in millions of dollars)

Identification code 01-4518-0-4-801	2001 actual	2002 est.	2003 est.	
25.2	Other services .....	4	6	6
43.0	Interest and dividends .....	15	15	15
99.9	Total new obligations .....	19	21	21

**GIFTS AND DONATIONS**

This account was established to reflect the transfer of a property located at Culpeper, Virginia to the Architect of the Capitol. Schedules for this account are not included because the transfer is expected to happen after 2003.

**ADMINISTRATIVE PROVISIONS**

SEC. [128] 104. ACQUISITION OF PROPERTY BY ARCHITECT OF THE CAPITOL.—Notwithstanding any other provision of law and subject to the availability of appropriations, the Architect of the Capitol is authorized to secure, through multi-year rental, lease, or other appropriate agreement, the property located at 67 K Street, S.W., Washington, D.C., for use of Legislative Branch agencies, and to incur any necessary incidental expenses including maintenance, alterations,

and repairs in connection therewith: *Provided*, That in connection with the property referred to under the preceding proviso, the Architect of the Capitol is authorized to expend funds appropriated to the Architect of the Capitol for the purpose of the operations and support of Legislative Branch agencies, including the United States Capitol Police, as may be required for that purpose.

[SEC. 129. (a) COMPENSATION OF ARCHITECT OF THE CAPITOL.—Section 203(c) of the Federal Legislative Salary Act of 1964 (40 U.S.C. 162a) is amended by striking “the annual rate of basic pay” and all that follows and inserting the following: “the lesser of the annual salary for the Sergeant at Arms of the House of Representatives or the annual salary for the Sergeant at Arms and Doorkeeper of the Senate.”]

(b) COMPENSATION OF ASSISTANT ARCHITECT OF THE CAPITOL.—Pursuant to the authority described in section 308(a) of the Legislative Branch Appropriations Act, 1988 (40 U.S.C. 166b-3a(a)), the pay for the position of assistant referred to in the proviso in the first undesignated paragraph under the center subheadings “OFFICE OF THE ARCHITECT OF THE CAPITOL” and “SALARIES” in the first section of the Legislative Branch Appropriation Act, 1971 (40 U.S.C. 164a) shall be an amount equal to \$1,000 less than the annual rate of pay for the Architect of the Capitol.

(c) COMPENSATION FOR CERTAIN OTHER POSITIONS.—

(1) IN GENERAL.—In accordance with the authority described in section 308(a) of the Legislative Branch Appropriations Act, 1988 (40 U.S.C. 166b-3a(a)), section 108 of the Legislative Branch Appropriations Act, 1991 (40 U.S.C. 166b-3b) is amended—

(A) by striking subsections (a) and (b) and inserting the following:

“(a) The Architect of the Capitol may fix the rate of basic pay for not more than 12 positions at a rate not to exceed the highest total rate of pay for the Senior Executive Service under subchapter VIII of chapter 53 of title 5, United States Code, for the locality involved.”; and

(B) by redesignating subsection (c) as subsection (b).

(2) EFFECTIVE DATE.—The amendment made by paragraph (1) shall apply with respect to pay periods beginning on or after the expiration of the 21-day period which begins on the date the Architect of the Capitol submits to the Committees on Appropriations of the House of Representatives and Senate a list containing the 12 positions for which the Architect will fix the rate of basic pay under the amendment, the rate of basic pay for each such position, and the job description for each such position.

(d) COMPREHENSIVE MANAGEMENT STUDY AND RESPONSE.—

(1) STUDY BY COMPTROLLER GENERAL.—Not later than November 1, 2002, the Comptroller General shall conduct a comprehensive management study of the operations of the Architect of the Capitol, and submit the study to the Architect of the Capitol and the Committees on Appropriations of the House of Representatives and Senate.

(2) PLAN BY ARCHITECT IN RESPONSE.—After the Comptroller General submits the study conducted under paragraph (1) to the Committees referred to in such paragraph, the Architect of the Capitol shall develop and submit to such Committees a management improvement plan which addresses the study and which indicates how the personnel for whom the Architect fixes the rate of basic pay under the amendment made by subsection (c)(1) will support such plan.

(e) EFFECTIVE DATE.—Except as provided in subsections (c)(2) and (d), this section and the amendments made by this section shall apply with respect to pay periods beginning on or after October 1, 2001.]

[SEC. 130. (a) LIQUIDATED DAMAGES.—The Architect of the Capitol may not enter into or administer any construction contract with a value greater than \$50,000 unless the contract includes a provision requiring the payment of liquidated damages in the amount determined under subsection (b) in the event that completion of the project is delayed because of the contractor.

(b) AMOUNT OF PAYMENT.—The amount of payment required under a liquidated damages provision described in subsection (a) shall be equal to the product of—

(1) the daily liquidated damage payment rate; and

(2) the number of days by which the completion of the project is delayed.

(c) DAILY LIQUIDATED DAMAGE PAYMENT RATE.—

(1) IN GENERAL.—In subsection (b), the “daily liquidated damage payment rate” means—

(A) \$140, in the case of a contract with a value greater than \$50,000 and less than \$100,000;

(B) \$200, in the case of a contract with a value equal to or greater than \$100,000 and equal to or less than \$500,000; and

(C) the sum of \$200 plus \$50 for each \$100,000 increment by which the value of the contract exceeds \$500,000, in the case of a contract with a value greater than \$500,000.

(2) **ADJUSTMENT IN RATE PERMITTED.**—Notwithstanding paragraph (1), the daily liquidated damage payment rate may be adjusted by the contracting officer involved to a rate greater or lesser than the rate described in such paragraph if the contracting officer makes a written determination that the rate described does not accurately reflect the anticipated damages which will be suffered by the United States as a result of the delay in the completion of the contract.

(d) **EFFECTIVE DATE.**—This section shall apply with respect to contracts entered into during fiscal year 2002 or any succeeding fiscal year.】

**SEC. [131] 105.** Notwithstanding any other provision of law: [(1)] (a) section 3709 of the Revised Statutes (41 U.S.C. 5) shall apply with respect to purchases and contracts for the Architect of the Capitol as if the reference to “\$25,000” in clause I of such section were a reference to “\$100,000”; and [(2)] (b) the Architect may procure services, equipment, and construction for security related projects in the most efficient manner he determines appropriate.

**[SEC. 132. ACCOUNTING AND FINANCIAL MANAGEMENT SYSTEM.** The Architect of the Capitol shall develop and maintain an accounting and financial management system, including financial reporting and internal controls, which—

(1) complies with applicable federal accounting principles, standards, and requirements, and internal control standards;

(2) complies with any other requirements applicable to such systems; and

(3) provides for—

(A) complete, reliable, consistent, and timely information which is prepared on a uniform basis and which is responsive to financial information needs of the Architect of the Capitol;

(B) the development and reporting of cost information;

(C) the integration of accounting and budgeting information; and

(D) the systematic measurement of performance.】

**[SEC. 133. (a) LIMITATION.**—(1) Except as provided in paragraph (2), none of the funds provided by this Act or any other Act may be used by the Architect of the Capitol after the expiration of the 90-day period which begins on the date of the enactment of this Act to employ any individual as a temporary employee within a category of temporary employment which does not provide employees with the same eligibility for life insurance, health insurance, retirement, and other benefits which is provided to temporary employees who are hired for a period exceeding 1 year in length.

(2) Paragraph (1) shall not apply with respect to any of the following individuals:

(A) An individual who is employed under the Architect of the Capitol Summer Employment Program.

(B) An individual who is hired for a total of 120 days or less during any 5-year period (excluding any days in which the individual is employed under the Architect of the Capitol Summer Employment Program).

(C) An individual employed by the Architect of the Capitol as a temporary employee as of the date of the enactment of this Act who exercises in writing, not later than 90 days after such date, an option offered by the Architect to remain under the pay system (including benefits) provided for the individual as of such date.

(D) An individual who becomes employed by the Architect of the Capitol after the date of the enactment of this Act who exercises in writing, prior to the individual’s employment, an option offered by the Architect to receive pay and benefits under an alternative system which does not provide the benefits described in paragraph (1), except that under such an option the Architect shall be required to provide the individual with the benefits described in paragraph (1) as soon as the individual’s period of service as a temporary employee exceeds 1 year in length.

(3) Nothing in this subsection may be construed to require the Architect of the Capitol to provide duplicative benefits for any employee.

(b) **ALLOTMENT AND ASSIGNMENT OF PAY.**—(1) Section 5525 of title 5, United States Code, is amended by adding at the end the following new sentence: “For purposes of this section, the term ‘agency’ includes the Office of the Architect of the Capitol.”

(2) The amendment made by paragraph (1) shall apply with respect to pay periods beginning on or after the date of the enactment of this Act.】

**[SEC. 134. CONGRESSIONAL AWARD YOUTH PARK. (a) DESIGNATION.**—The parcel of approximately 5 acres of land located on the Capitol Grounds and described in subsection (b) shall be known and designated as the “Congressional Award Youth Park”.

(b) **AREA INCLUDED.**—

(1) **IN GENERAL.**—The parcel of land described in subsection (a) is—

(A) bounded on the north by Constitution Avenue, N.W.;

(B) bounded on the east by First Street, N.W.;

(C) bounded on the south by Pennsylvania Avenue, N.W.; and

(D) bounded on the west by Third Street N.W.

(2) **EXTENSION.**—The park shall extend to the curbs of the streets described in paragraph (1).

(c) **DESIGN.**—

(1) **COMPETITION.**—The Architect of the Capitol shall sponsor a competition for the design of the park, based on specifications developed by the Architect.

(2) **SPECIFICATIONS.**—

(A) **IN GENERAL.**—Not later than June 30, 2002, the Architect, in consultation with the majority leader and the minority leader of the Senate, and the Speaker and the minority leader of the House of Representatives, shall develop the specifications for the park.

(B) **REQUIREMENTS.**—

(i) **IN GENERAL.**—The specifications shall require an outdoor design that is accessible to the public.

(ii) **INCLUSIONS.**—To the maximum extent practicable, the specifications shall include requirements for—

(I) a fountain;

(II) extensive use of trees and flowering plants from each of the 50 States;

(III) large-scale replicas of the medals awarded under the Congressional Award Program; and

(IV) the inscription of the names of all Congressional Award recipients.

(3) **SELECTION.**—

(A) **IN GENERAL.**—As soon as practicable after the competition is completed, the Architect shall forward at least 3 designs, with recommendations, to the United States Capitol Preservation Commission.

(B) **FINAL SELECTION.**—The United States Capitol Preservation Commission shall select and approve the final design from among the 3 designs submitted under subparagraph (A).

(d) **FUNDING.**—Funds otherwise made available to the Architect of the Capitol under this Act shall be available to carry out this section.】

**[SEC. 135. LIMITATION ON CERTAIN GIFTS AND EXPENDITURES RELATING TO THE NATIONAL GARDEN.** Section 201 of the Legislative Branch Appropriations Act, 1993 (40 U.S.C. 216c note) is amended by striking “\$14,500,000” each place it appears and inserting “\$16,500,000.”] (*Congressional Operations Appropriations Act, 2002.*)

## BOTANIC GARDEN

### *Federal Funds*

#### **General and special funds:**

##### SALARIES AND EXPENSES

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, 【\$5,646,000: *Provided*, That this appropriation shall not be available for any activities of the National Garden】 \$5,766,000. (*Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.*)

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

**Program and Financing (in millions of dollars)**

Identification code 09-0200-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	4	7	6
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	1	.....
22.00 New budget authority (gross) .....	3	6	6
23.90 Total budgetary resources available for obligation .....	5	7	6
23.95 Total new obligations .....	-4	-7	-6
24.40 Unobligated balance carried forward, end of year .....	1	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3	6	6
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	17	6	2
73.10 Total new obligations .....	4	7	6
73.20 Total outlays (gross) .....	-16	-11	-7
74.40 Obligated balance, end of year .....	6	2	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	5	6
86.93 Outlays from discretionary balances .....	13	6	1
87.00 Total outlays (gross) .....	16	11	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	6	6
90.00 Outlays .....	16	11	7

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	6	5
90.00 Outlays .....	16	11	6

**Object Classification (in millions of dollars)**

Identification code 09-0200-0-1-801	2001 actual	2002 est.	2003 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
12.1 Civilian personnel benefits .....	.....	1	2
25.2 Other services .....	2	3	1
99.0 Direct obligations .....	4	6	6
99.5 Below reporting threshold .....	.....	1	.....
99.9 Total new obligations .....	4	7	6

**Personnel Summary**

Identification code 09-0200-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	35	51	55

**Trust Funds**

**GIFTS AND DONATIONS**

**Unavailable Collections (in millions of dollars)**

Identification code 09-8292-0-7-801	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.00 Botanic Garden .....	.....	2	2
Appropriations:			
05.00 Botanic Garden: Gifts and donations .....	.....	-2	-2

07.99 Balance, end of year .....	.....	.....	.....
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**Program and Financing (in millions of dollars)**

Identification code 09-8292-0-7-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 25.2) .....	.....	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	.....	2	2
23.95 Total new obligations .....	.....	-2	-2
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	.....	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	.....	2	2
73.20 Total outlays (gross) .....	.....	-2	-2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	.....	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	2	2
90.00 Outlays .....	.....	2	2

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

**LIBRARY OF CONGRESS**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Union Catalog; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$306,692,000]** \$373,584,000, of which not more than \$6,500,000 shall be derived from collections credited to this appropriation during fiscal year **[2002]** 2003, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year **[2002]** 2003 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: *Provided*, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than the \$6,850,000: *Provided further*, That of the total amount appropriated, **[\$15,824,474]** \$15,886,000 is to remain available until expended for acquisition of books, periodicals, newspapers, and all other materials including subscriptions for bibliographic services for the Library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections: *Provided further*, That of the total amount appropriated, **[\$1,517,903]** \$911,000 is to remain

available until expended for the acquisition and partial support for implementation of an Integrated Library System (ILS): *Provided further*, That of the total amount appropriated, \$7,100,000 is to remain available until expended for the purpose of teaching educators how to incorporate the Library's digital collections into school curricula and shall be transferred to the educational consortium formed to conduct the "Joining Hands Across America: Local Community Initiative" project as approved by the Library: *Provided further*, That of the amount appropriated, \$500,000, to remain available until expended, shall be transferred to the Abraham Lincoln Bicentennial Commission [to remain available until expended] for carrying out the purposes of Public Law 106-173, of which amount \$3,000 may be used for official representation and reception expenses of the Abraham Lincoln Bicentennial Commission: *Provided further*, That of the total amount appropriated, \$4,250,000 is to remain available until expended for the acquisition and partial support for implementation of a Central Financial Management System: *Provided further*, That of the total amount appropriated, \$5,000,000 is to remain available until expended for the purpose of developing a high speed data transmission between the Library of Congress and educational facilities, libraries, or networks serving Western North Carolina: *Provided further*, That of the total amount appropriated, \$789,000 is to remain available until expended for the Lewis and Clark Exhibition. (Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.)

**Program and Financing** (in millions of dollars)

Identification code 03-0101-0-1-503	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 National Library .....	174	220	235
00.02 Law Library .....	7	10	14
00.03 Management support services .....	97	126	118
00.04 Other Direct Program Activity .....	1	1	1
09.01 Reimbursable program—Interagency .....	63	6	6
09.02 Reimbursable program—National Library .....	5	7	7
10.00 Total new obligations .....	346	370	380
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	8	128	112
22.00 New budget authority (gross) .....	465	358	380
22.10 Resources available from recoveries of prior year obligations .....	1	1	1
22.21 Unobligated balance transferred to other accounts .....	—	—4	—
23.90 Total budgetary resources available for obligation .....	474	483	493
23.95 Total new obligations .....	—346	—370	—380
23.98 Unobligated balance expiring or withdrawn .....	—1	—1	—1
24.40 Unobligated balance carried forward, end of year .....	128	112	112
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	391	315	367
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....	—1	—	—
42.00 Transferred from other accounts .....	6	30	—
43.00 Appropriation (total discretionary) .....	396	345	367
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	66	13	13
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	3	—	—
68.90 Spending authority from offsetting collections (total discretionary) .....	69	13	13
70.00 Total new budget authority (gross) .....	465	358	380
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	84	84	87
73.10 Total new obligations .....	346	370	380
73.20 Total outlays (gross) .....	—340	—345	—356
73.31 Obligated balance transferred to other accounts .....	—	—21	—
73.40 Adjustments in expired accounts (net) .....	—6	—	—
73.45 Recoveries of prior year obligations .....	—1	—1	—1
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	—3	—	—
74.10 Change in uncollected customer payments from Federal sources (expired) .....	6	—	—
74.40 Obligated balance, end of year .....	84	87	110
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	287	291	313

86.93	Outlays from discretionary balances .....	55	54	43
87.00	Total outlays (gross) .....	340	345	356
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	—61	—6	—6
88.40	Non-Federal sources .....	—5	—7	—7
88.90	Total, offsetting collections (cash) .....	—66	—13	—13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	—3	—	—
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	396	345	367
90.00	Outlays .....	274	332	343

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs** (in millions of dollars)

	2001 actual	2002 est.	2003 est.	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	382	330	351
90.00	Outlays .....	260	317	327

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

**National Library.**—The National Library has as its mission the acquisition of materials; the cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the printed catalog records, cataloging data in machine-readable form, book catalogs, technical publications and selected bibliographies made available from the automated databases. It contributes directly to the Nation's educational intellectual life through programs that interpret the Library's resources and promotes the use of its unparalleled collections. The National Library provides many basic technical services to the Library of Congress as well as the world's research and library communities. Finally, this program coordinates Federal library and information resources.

**Law Library.**—The Law Library provides direct research service to the Congress in foreign, international and comparative law, and is responsible for the custody, development, and service of the law collections of the Library of Congress.

**Management Support Services.**—This activity supports the executive staff of the Office of the Librarian: budget and finance; human resources; contracts and logistics; buildings management; automation; and other centralized services. It also includes rental of space off Capitol Hill.

**Object Classification** (in millions of dollars)

Identification code 03-0101-0-1-503	2001 actual	2002 est.	2003 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	150	163	178
11.3	Other than full-time permanent .....	2	2	2
11.5	Other personnel compensation .....	3	4	3
11.9	Total personnel compensation .....	155	169	183
12.1	Civilian personnel benefits .....	46	53	58
21.0	Travel and transportation of persons .....	1	2	2
22.0	Transportation of things .....	—	—	1
23.1	Rental payments to GSA .....	1	4	2
23.2	Rental payments to others .....	1	—	—
23.3	Communications, utilities, and miscellaneous charges .....	1	4	3
24.0	Printing and reproduction .....	4	4	4
25.1	Advisory and assistance services .....	5	8	6
25.2	Other services .....	16	29	39

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 03-0101-0-1-503	2001 actual	2002 est.	2003 est.
25.3 Other purchases of goods and services from Government accounts .....	3	15	3
25.4 Operation and maintenance of facilities .....	4	4	4
25.7 Operation and maintenance of equipment .....	4	5	5
26.0 Supplies and materials .....	2	3	3
31.0 Equipment .....	26	49	40
41.0 Grants, subsidies, and contributions .....	7	7	12
99.0 Direct obligations .....	276	356	365
99.0 Reimbursable obligations .....	68	13	13
99.5 Below reporting threshold .....	2	1	2
99.9 Total new obligations .....	346	370	380

Personnel Summary

Identification code 03-0101-0-1-503	2001 actual	2002 est.	2003 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment .....	2,608	2,746	2,903
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	133	82	84

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, **[\$40,896,000]** \$46,877,000, of which not more than **[\$21,880,000]** \$23,321,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year **[2002]** 2003 under section 708(d) of title 17, United States Code: *Provided*, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That not more than **[\$5,984,000]** \$6,394,000 shall be derived from collections during fiscal year **[2002]** 2003 under sections 111(d)(2), 119(b)(2), 802(h), and 1005 of such title: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than **[\$27,864,000]** \$29,715,000: *Provided further*, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not more than \$4,250 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars. (*Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.*)

Program and Financing (in millions of dollars)

Identification code 03-0102-0-1-376	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
00.01 Registration, recordation, cataloging, acquisitions, and public reference .....	9	13	17
Reimbursable obligations by program activity:			
09.01 Registration, recordation, cataloging, acquisitions, and public reference .....	24	23	23
09.02 Licensing .....	4	3	4
09.03 Arbitration royalty panels .....	1	3	3
10.00 Total new obligations .....	38	42	47
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	3	4
22.00 New budget authority (gross) .....	36	42	47
23.90 Total budgetary resources available for obligation .....	40	45	51
23.95 Total new obligations .....	-38	-42	-47
24.40 Unobligated balance carried forward, end of year .....	3	4	4

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	9	13	17
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	28	29	30
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
68.90 Spending authority from offsetting collections (total discretionary) .....	27	29	30
70.00 Total new budget authority (gross) .....	36	42	47

Change in obligated balances:

72.40 Obligated balance, start of year .....	4	5	10
73.10 Total new obligations .....	38	42	47
73.20 Total outlays (gross) .....	-37	-37	-44
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
74.40 Obligated balance, end of year .....	5	10	15

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	32	36	41
86.93 Outlays from discretionary balances .....	5	1	3
87.00 Total outlays (gross) .....	37	37	44

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-3		
88.40 Non-Federal sources .....	-25	-29	-30
88.90 Total, offsetting collections (cash) .....	-28	-29	-30
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1		

Net budget authority and outlays:

89.00 Budget authority .....	9	13	17
90.00 Outlays .....	10	8	14

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9	13	16
90.00 Outlays .....	10	8	13

The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and obligations for 2001, and estimates for 2002 and 2003 are as follows:

	2001 actual	2002 est.	2003 est.
<b>Income:</b>			
Gross receipts .....	\$26,136	\$27,864	\$29,715
Estimated value of materials deposited and transferred to the Library of Congress .....	31,855	32,766	33,421
Total income .....	\$57,991	\$60,630	\$63,136
<b>Obligations .....</b>	<b>\$36,667</b>	<b>\$40,896</b>	<b>\$46,877</b>

*Registration, recordation, cataloging, acquisitions, and public reference.*—The Copyright Office is responsible for registering and recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for publishing complete and indexed catalogs for each class of copyright entries. These activities are predicated on an estimated 570,000 copyright registrations during 2003, an estimated 570,000 during 2002, and registrations of 601,659 during 2001.

*Licensing Division.*—The Licensing Division performs the responsibilities connected with the licensing activities of cable

television stations and satellite carriers and the licensing of digital audio recording devices and media.

**Copyright Arbitration Royalty Panels (CARP).**—The CARP unit is responsible for administering procedures which are necessary for rate-making and distribution of royalties that are paid under cable, satellite and other compulsory licenses in the copyright law. These duties were formerly the responsibility of the Copyright Royalty Tribunal. Unless the interested parties can come to agreement, distribution and rate-making are now established by arbitration panels whose work is reviewed by the Register of Copyrights and the Librarian of Congress.

Object Classification (in millions of dollars)				
Identification code 03-0102-0-1-376	2001 actual	2002 est.	2003 est.	
Direct obligations:				
11.1 Personnel compensation: Full-time permanent .....	6	9	11	
12.1 Civilian personnel benefits .....	1	2	3	
25.1 Advisory and assistance services .....			1	
25.2 Other services .....	1	1	1	
99.0 Direct obligations .....	8	12	16	
99.0 Reimbursable obligations .....	28	28	28	
99.5 Below reporting threshold .....	2	2	3	
99.9 Total new obligations .....	38	42	47	

Personnel Summary				
Identification code 03-0102-0-1-376	2001 actual	2002 est.	2003 est.	
Direct:				
1001 Total compensable workyears: Full-time equivalent employment .....	130	185	210	
Reimbursable:				
2001 Total compensable workyears: Full-time equivalent employment .....	360	345	320	

CONGRESSIONAL RESEARCH SERVICE  
SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$81,454,000] \$92,458,000: Provided,** That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate. (*Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.*)

Program and Financing (in millions of dollars)				
Identification code 03-0127-0-1-801	2001 actual	2002 est.	2003 est.	
<b>Obligations by program activity:</b>				
00.01 Direct Program Activity .....	77	85	92	
10.00 Total new obligations .....	77	85	92	
<b>Budgetary resources available for obligation:</b>				
22.00 New budget authority (gross) .....	77	85	92	
23.95 Total new obligations .....	-77	-85	-92	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00 Appropriation .....	77	85	92	
<b>Change in obligated balances:</b>				
72.40 Obligated balance, start of year .....	8	8	11	
73.10 Total new obligations .....	77	85	92	
73.20 Total outlays (gross) .....	-77	-82	-89	
74.40 Obligated balance, end of year .....	8	11	14	

<b>Outlays (gross), detail:</b>				
86.90 Outlays from new discretionary authority .....	70	78	84	
86.93 Outlays from discretionary balances .....	7	4	5	
87.00 Total outlays (gross) .....	77	82	89	

<b>Net budget authority and outlays:</b>				
89.00 Budget authority .....	77	85	92	
90.00 Outlays .....	77	82	89	

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)				
	2001 actual	2002 est.	2003 est.	
<b>Net budget authority and outlays:</b>				
89.00 Budget authority .....	73	81	87	
90.00 Outlays .....	73	78	84	

The Congressional Research Service (CRS) works exclusively and directly for all Members and committees of the Congress in support of their legislative, oversight, and representative functions. The Service provides research, analysis, and informational services that are timely, objective, non-partisan, and confidential. The CRS staff responds to and anticipates congressional needs and addresses policy issues in an interdisciplinary, integrative manner. The Service maintains close ties with the Congress and, consistent with its broad congressional mandate, provides a wide variety of services with the goal of contributing to an informed national legislature.

Object Classification (in millions of dollars)				
Identification code 03-0127-0-1-801	2001 actual	2002 est.	2003 est.	
Personnel compensation:				
11.1 Full-time permanent .....	53	57	61	
11.5 Other personnel compensation .....	1	1	1	
11.9 Total personnel compensation .....	54	58	62	
12.1 Civilian personnel benefits .....	15	16	18	
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1	
25.1 Advisory and assistance services .....	1	1	1	
25.2 Other services .....	3	5	6	
26.0 Supplies and materials .....	2	2	2	
31.0 Equipment .....	1	2	2	
99.9 Total new obligations .....	77	85	92	

Personnel Summary				
Identification code 03-0127-0-1-801	2001 actual	2002 est.	2003 est.	
1001 Total compensable workyears: Full-time equivalent employment .....	681	739	751	

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED  
SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), **[\$49,788,000] \$51,742,000,** of which **[\$14,437,000] \$14,697,000** shall remain available until expended. (*Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.*)

Program and Financing (in millions of dollars)				
Identification code 03-0141-0-1-503	2001 actual	2002 est.	2003 est.	
<b>Obligations by program activity:</b>				
00.01 Direct service to users .....	49	51	52	
10.00 Total new obligations .....	49	51	52	
<b>Budgetary resources available for obligation:</b>				
22.00 New budget authority (gross) .....	50	51	52	
23.95 Total new obligations .....	-49	-51	-52	

**General and special funds—Continued****BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED—Continued**  
**SALARIES AND EXPENSES—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 03-0141-0-1-503	2001 actual	2002 est.	2003 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	50	51	52
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	31	29	44
73.10 Total new obligations .....	49	51	52
73.20 Total outlays (gross) .....	-50	-36	-43
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	29	44	53
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	34	24	24
86.93 Outlays from discretionary balances .....	16	12	19
87.00 Total outlays (gross) .....	50	36	43
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	50	51	52
90.00 Outlays .....	50	36	43
<b>Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)</b>			
	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	49	50	51
90.00 Outlays .....	49	35	42

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

*Direct service to users.*—During the past five-year period, 1997–2001, the blind and physically handicapped readership throughout the country ranged from 736,000 to 742,000 and circulation ranged from approximately 21,830,300 units (volumes and containers) to almost 23,000,000.

*Support services.*—A variety of professional, technical, and clerical functions are performed by the NLS staff. A combined total of 12,877 interlibrary loan searches and requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2001.

**Object Classification (in millions of dollars)**

Identification code 03-0141-0-1-503	2001 actual	2002 est.	2003 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	2	3	3
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	32	32	33
99.0 Direct obligations .....	47	49	50
99.5 Below reporting threshold .....	2	2	2
99.9 Total new obligations .....	49	51	52

**Personnel Summary**

Identification code 03-0141-0-1-503	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	123	128	128

**FURNITURE AND FURNISHINGS**

For necessary expenses for the purchase, installation, maintenance, and repair of furniture, furnishings, office and library equipment, **[\$7,932,000] \$8,003,000.** (*Legislative Branch Appropriations Act, 2002.*)

**Program and Financing (in millions of dollars)**

Identification code 03-0146-0-1-503	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
00.01 Replacement furniture and furnishings .....	5	8	8
10.00 Total new obligations (object class 31.0) .....	5	8	8
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	1	2
22.00 New budget authority (gross) .....	5	8	8
23.90 Total budgetary resources available for obligation .....	7	9	10
23.95 Total new obligations .....	-5	-8	-8
24.40 Unobligated balance carried forward, end of year .....	1	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	8	8
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	3	4
73.10 Total new obligations .....	5	8	8
73.20 Total outlays (gross) .....	-6	-7	-6
74.40 Obligated balance, end of year .....	3	4	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	4	4
86.93 Outlays from discretionary balances .....	3	3	2
87.00 Total outlays (gross) .....	6	7	6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	8	8
90.00 Outlays .....	6	7	6

This activity provides for the purchase, installation, maintenance, and repair of furniture, furnishings, and office and library equipment to support Library operations.

**PAYMENTS TO COPYRIGHT OWNERS****Unavailable Collections (in millions of dollars)**

Identification code 03-5175-0-2-376	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Fees from cable television, satellite, and DART, Copyright Office .....	190	187	200
02.40 Interest on investments in public debt securities, Copyright Office .....	21	18	26
02.99 Total receipts and collections .....	211	205	226
Appropriations:			
05.00 Payments to copyright owners .....	-211	-205	-226
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 03-5175-0-2-376	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
00.01 Licensing costs .....	3	3	3
00.02 Arbitration royalty panels .....	1	3	3
00.03 Payments to copyright owners .....	266	120	200
10.00 Total new obligations .....	270	126	206
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	610	552	631
22.00 New budget authority (gross) .....	211	205	226
23.90 Total budgetary resources available for obligation .....	821	757	857

23.95	Total new obligations .....	-270	-126	-206
24.40	Unobligated balance carried forward, end of year .....	552	631	651
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.20	Appropriation (special fund) .....	211	205	226
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	270	126	206
73.20	Total outlays (gross) .....	-270	-126	-206
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	4	6	6
86.98	Outlays from mandatory balances .....	266	120	200
87.00	Total outlays (gross) .....	270	126	206
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	211	205	226
90.00	Outlays .....	270	126	206
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	614	553	665
92.02	Total investments, end of year: Federal securities: Par value .....	553	665	665

The receipts from cable systems, satellite carriers, and digital audio devices are disbursed to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division. Disbursements are made in accordance with the schedule established in Public Law 94-553, as amended, Public Law 100-617, and Public Law 102-563.

**Object Classification** (in millions of dollars)

Identification code 03-5175-0-2-376	2001 actual	2002 est.	2003 est.	
Direct obligations:				
25.3	Other purchases of goods and services from Government accounts .....	3	6	6
41.0	Grants, subsidies, and contributions .....	266	120	200
99.0	Direct obligations .....	269	126	206
99.5	Below reporting threshold .....	1		
99.9	Total new obligations .....	270	126	206

**COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND**

**Program and Financing** (in millions of dollars)

Identification code 03-4325-0-3-503	2001 actual	2002 est.	2003 est.	
<b>Obligations by program activity:</b>				
09.00	Reimbursable program .....	3	2	2
10.00	Total new obligations .....	3	2	2
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	2	2	2
22.00	New budget authority (gross) .....	2	2	2
22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation .....	5	4	4
23.95	Total new obligations .....	-3	-2	-2
24.40	Unobligated balance carried forward, end of year .....	2	2	2
<b>New budget authority (gross), detail:</b>				
Discretionary:				
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	2	2	2
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1		1
73.10	Total new obligations .....	3	2	2
73.20	Total outlays (gross) .....	-2	-2	-2
73.45	Recoveries of prior year obligations .....	-1		
74.40	Obligated balance, end of year .....		1	1

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	2	2	2
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-2	-2	-2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....			

Under the authority of 2 U.S.C. 182; Public Law 105-55, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

**Object Classification** (in millions of dollars)

Identification code 03-4325-0-3-503	2001 actual	2002 est.	2003 est.	
31.0	Reimbursable obligations: Equipment .....	1	1	1
99.5	Below reporting threshold .....	2	1	1
99.9	Total new obligations .....	3	2	2

**DUPLICATION SERVICES**

**Program and Financing** (in millions of dollars)

Identification code 03-4339-0-3-503	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
09.01	National Library .....	1	1
10.00	Total new obligations (object class 99.5) .....	1	1
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	1	1
23.95	Total new obligations .....	-1	-1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	1	1
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....	1	1
73.20	Total outlays (gross) .....	-1	-1
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....		

Under authority of Public Law 106-481, section 101, 2 U.S.C. 182a, as amended by Public Law 107-68, section 207, the Library of Congress operates a revolving fund to provide preservation and duplication services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. The duplication services also include making access copies of these collections for public viewing purposes. Provides preservation services to other non-profit archival institutions for the acquisition of historically and culturally important audio-visual materials for the national collections in the Library.

**General and special funds—Continued**

**DUPLICATION SERVICES—Continued**

**Personnel Summary**

Identification code 03-4339-0-3-503	2001 actual	2002 est.	2003 est.
2001 Total compensable workyears: Full-time equivalent employment .....		12	8

**Personnel Summary**

Identification code 03-4346-0-3-503	2001 actual	2002 est.	2003 est.
2001 Total compensable workyears: Full-time equivalent employment .....		97	97

**GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES**

**Program and Financing (in millions of dollars)**

Identification code 03-4346-0-3-503	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
09.01 National Library .....		10	7
10.00 Total new obligations .....		10	7
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	10		7
23.95 Total new obligations .....		-10	-7
24.40 Unobligated balance carried forward, end of year .....			2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	10		7
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1
73.10 Total new obligations .....	10		7
73.20 Total outlays (gross) .....	-9		-7
73.32 Obligated balance transferred from other accounts .....	1		
74.40 Obligated balance, end of year .....	1		1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	9		6
86.93 Outlays from discretionary balances .....			1
87.00 Total outlays (gross) .....	9		7
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....		-10	-7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		-1	

Under authority of Public Law 106-481, section 102, 2 U.S.C. 182b, as amended by Public Law 107-68, section 208, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

**Object Classification (in millions of dollars)**

Identification code 03-4346-0-3-503	2001 actual	2002 est.	2003 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4		3
12.1 Civilian personnel benefits .....	1		1
25.1 Advisory and assistance services .....	1		
26.0 Supplies and materials .....	2		1
99.0 Reimbursable obligations .....	8		5
99.5 Below reporting threshold .....	2		2
99.9 Total new obligations .....	10		7

**FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM**

**Program and Financing (in millions of dollars)**

Identification code 03-4543-0-4-503	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....		93	93
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		89	93
22.22 Unobligated balance transferred from other accounts .....		4	
23.90 Total budgetary resources available for obligation .....		93	93
23.95 Total new obligations .....		-93	-93
<b>New budget authority (gross), detail:</b>			
Discretionary:			
47.00 Authority to borrow .....		2	2
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		87	91
70.00 Total new budget authority (gross) .....		89	93
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			37
73.10 Total new obligations .....		93	93
73.20 Total outlays (gross) .....		-77	-91
73.32 Obligated balance transferred from other accounts .....		21	
74.40 Obligated balance, end of year .....		37	39
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		77	81
86.93 Outlays from discretionary balances .....			10
87.00 Total outlays (gross) .....		77	91
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....		-87	-91
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		2	2
90.00 Outlays .....		-10	

Under authority of Public Law 106-481, section 103, 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

**Object Classification (in millions of dollars)**

Identification code 03-4543-0-4-503	2001 actual	2002 est.	2003 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		5	5
12.1 Civilian personnel benefits .....		1	1
25.2 Other services .....		35	35
25.3 Other purchases of goods and services from Government accounts .....		1	1
31.0 Equipment .....		50	50
99.0 Reimbursable obligations .....		92	92
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....		93	93

**Personnel Summary**

Identification code 03-4543-0-4-503	2001 actual	2002 est.	2003 est.
2001 Total compensable workyears: Full-time equivalent employment .....		69	69

**Trust Funds**

**GIFT AND TRUST FUND ACCOUNTS**

**Unavailable Collections** (in millions of dollars)

Identification code 03-9971-0-7-503	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Contributions to Library of Congress gift fund .....	7	8	10
02.01 Contributions, Library of Congress permanent loan account .....	69	10	10
02.20 Income from donated securities, Library of Congress .....	2	2	2
02.21 Deposits, service fees, Library of Congress .....	6		
02.40 Interest, Library of Congress permanent loan account .....	3	2	2
02.80 Gift and trust fund accounts, refunds .....	1		
02.99 Total receipts and collections .....	88	22	24
Appropriations:			
05.00 Gift and trust fund accounts .....	-89	-22	-22
05.99 Total appropriations .....	-89	-22	-22
07.99 Balance, end of year .....			2

**Program and Financing** (in millions of dollars)

Identification code 03-9971-0-7-503	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
00.01 National Library .....	75	22	21
00.02 Congressional Research Service .....	1		
00.03 Gift revolving .....	1	1	1
10.00 Total new obligations .....	77	23	22
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	44	57	56
22.00 New budget authority (gross) .....	89	22	22
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	134	79	78
23.95 Total new obligations .....	-77	-23	-22
24.40 Unobligated balance carried forward, end of year .....	57	56	56
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	88	22	22
69.00 Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	89	22	22
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	3	3
73.10 Total new obligations .....	77	23	22
73.20 Total outlays (gross) .....	-75	-22	-19
73.31 Obligated balance transferred to other accounts .....		-1	
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	3	3	6
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	71	18	15
86.98 Outlays from mandatory balances .....	4	4	2
87.00 Total outlays (gross) .....	75	22	19
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	88	22	22
90.00 Outlays .....	75	22	19

**Memorandum (non-add) entries:**

92.01 Total investments, start of year: Federal securities: Par value .....	33	48	43
92.02 Total investments, end of year: Federal securities: Par value .....	48	43	43

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts".

The Library has six program areas related to Gift and Trust funds:

**National Library.**—This includes traditional library activities of acquisitions, cataloging, research and reference, and preservation.

**Law Library.**—The Law Library of Congress supplies legal research covering more than 200 foreign jurisdictions to the Congress, the Judiciary, federal agencies, and the public—serving 100,000 users annually.

**Copyright Office.**—The Copyright Office administers the U.S. copyright laws, provides copyright expertise to the Congress, the Courts, and executive branch agencies, and promotes international protection for intellectual property.

**Congressional Research Service.**—The Congressional Research Service provides non-partisan analytical research and information to all Members and committees of the Congress.

**National Library Service for the Blind and Physically Handicapped.**—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people—circulating at no cost to users almost 23,000,000 items a year.

**Revolving Gift Funds.**—Under the authority of 2 U.S.C. 160, the Library of Congress operates five gift revolving activities that provide traveling exhibits, publishing services, and special music programs to libraries, other institutions, and the general public.

**Object Classification** (in millions of dollars)

Identification code 03-9971-0-7-503	2001 actual	2002 est.	2003 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	5	2	2
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	6	2	2
12.1 Civilian personnel benefits .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	1		
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	3	3	3
25.2 Other services .....	5	6	5
26.0 Supplies and materials .....	1		
31.0 Equipment .....	1	1	1
33.0 Investments and loans .....	56	8	8
99.0 Direct obligations .....	75	21	20
99.5 Below reporting threshold .....	2	2	2
99.9 Total new obligations .....	77	23	22

**Personnel Summary**

Identification code 03-9971-0-7-503	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	128	52	52

**General and special funds—Continued**

ADMINISTRATIVE PROVISIONS

SEC. 201. Appropriations in this Act available to the Library of Congress shall be available, in an amount of not more than **[\$300,000] \$305,000**, of which **[\$75,000] \$76,000** is for the Congressional Research Service, when specifically authorized by the Librarian of Congress, for attendance at meetings concerned with the function or activity for which the appropriation is made.

**[SEC. 202. (a) No part of the funds appropriated in this Act shall be used by the Library of Congress to administer any flexible or compressed work schedule which—**

(1) applies to any manager or supervisor in a position the grade or level of which is equal to or higher than GS-15; and

(2) grants such manager or supervisor the right to not be at work for all or a portion of a workday because of time worked by the manager or supervisor on another workday.

(b) For purposes of this section, the term “manager or supervisor” means any management official or supervisor, as such terms are defined in section 7103(a)(10) and (11) of title 5, United States Code.]

SEC. **[203] 202.** Appropriated funds received by the Library of Congress from other Federal agencies to cover general and administrative overhead costs generated by performing reimbursable work for other agencies under the authority of sections 1535 and 1536 of title 31, United States Code, shall not be used to employ more than 65 employees and may be expended or obligated—

(1) in the case of a reimbursement, only to such extent or in such amounts as are provided in appropriations Acts; or

(2) in the case of an advance payment, only—

(A) to pay for such general or administrative overhead costs as are attributable to the work performed for such agency; or

(B) to such extent or in such amounts as are provided in appropriations Acts, with respect to any purpose not allowable under subparagraph (A).

SEC. **[204] 203.** Of the amounts appropriated to the Library of Congress in this Act, not more than \$5,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the incentive awards program.

SEC. **[205] 204.** Of the amount appropriated to the Library of Congress in this Act, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices.

SEC. **[206] 205. (a)** For fiscal year **[2002] 2003**, the obligatory authority of the Library of Congress for the activities described in subsection (b) may not exceed **[\$114,473,000] \$109,929,000**.

(b) The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) For fiscal year **[2002] 2003**, the Librarian of Congress may temporarily transfer funds appropriated in this Act under the heading “LIBRARY OF CONGRESS—SALARIES AND EXPENSES” to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182c): *Provided*, That the total amount of such transfers may not exceed \$1,900,000 *Provided further*, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

**[SEC. 207. Section 101 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182a) is amended—**

(1) in the heading, by striking “AUDIO AND VIDEO”; and

(2) in subsection (a), by striking “audio and video”.]

**[SEC. 208. (a) Section 102(a) of the Library of Congress Fiscal Operations Improvement Act of 2000 (2 U.S.C. 182b(a)) is amended by adding at the end the following new paragraph:**

“(4) Special events and programs.”

(b) The amendment made by subsection (a) shall take effect upon the date on which the Committees on Appropriations of the House of Representatives and Senate approve a report submitted to the Committees by the Librarian of Congress which describes the guidelines and policies applicable to the hosting of special events and programs by the Librarian which are covered under section 102(a)(4)

of the Library of Congress Fiscal Operations Improvement Act of 2000 (as added by subsection (a)).]

**[SEC. 209. Section 7 of the Abraham Lincoln Bicentennial Commission Act, Public Law 106-173, is amended by adding the following new subsections:**

“(f) GIFTS.—The Commission may, for the purpose of carrying out this Act, accept and use gifts of money, property, and services, and, notwithstanding section 1342 of title 31, United States Code, may accept and use voluntary services as the Commission deems necessary.

“(g) DETAIL OF FEDERAL EMPLOYEES.—On the request of the Commission, the head of a Federal agency or other Federal appointing authority may detail, on a reimbursable or nonreimbursable basis, any of its employees to the Commission to assist the Commission in carrying out the duties of the Commission under this Act. Any such detail of an employee shall be without interruption or loss of civil service status or privilege.”.] (*Legislative Branch Appropriations Act, 2002.*)

**GOVERNMENT PRINTING OFFICE**

*Federal Funds*

**General and special funds:**

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, **[\$81,000,000] \$95,272,000: Provided**, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: *Provided further*, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: *Provided further*, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. (*Congressional Operations Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing** (in millions of dollars)

Identification code 04-0203-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 24.0) .....	86	86	95
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	86	86	95
23.95 Total new obligations .....	-86	-86	-95
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	86	86	95
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	26	21	22
73.10 Total new obligations .....	86	86	95

73.20	Total outlays (gross) .....	-91	-85	-91
74.40	Obligated balance, end of year .....	21	22	26
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	65	64	71
86.93	Outlays from discretionary balances .....	26	21	22
87.00	Total outlays (gross) .....	91	85	91
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	86	86	95
90.00	Outlays .....	93	85	91

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	81	81	90
90.00	Outlays .....	88	80	86

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, **[\$29,639,000]** **\$34,073,000**: *Provided*, That travel expenses, including travel expenses of the Depository Library Council to the Public Printer, shall not exceed \$175,000: *Provided further*, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for [2000 and] 2001 and 2002 to depository and other designated libraries: *Provided further*, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. (*Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing (in millions of dollars)**

Identification code 04-0201-0-1-808	2001 actual	2002 est.	2003 est.	
<b>Obligations by program activity:</b>				
00.01	Depository library distribution .....	26	27	29
00.02	Cataloging and indexing .....	3	4	4
00.03	International exchange .....	1	1	1
10.00	Total new obligations .....	30	32	34
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	30	32	34
23.95	Total new obligations .....	-30	-32	-34
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	30	32	34
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	16	14	16
73.10	Total new obligations .....	30	32	34
73.20	Total outlays (gross) .....	-33	-30	-31
74.40	Obligated balance, end of year .....	14	16	19

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	19	22	24
86.93	Outlays from discretionary balances .....	14	8	8
87.00	Total outlays (gross) .....	33	30	31
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	30	32	34
90.00	Outlays .....	33	30	31

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	28	30	32
90.00	Outlays .....	31	28	29

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access, and locator services provided via the Internet from GPO Access; (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise little control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

*Distribution for other Government agencies and Members of Congress.*—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

*Depository library distribution.*—As required, Government publications are supplied to libraries which are designated as depositories for Government publications. This includes tangible information products, online access, and locator services provided via the internet from GPO Access.

*Cataloging and indexing.*—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the “Monthly Catalog of U.S. Government Publications.”

*International exchange.*—The Office of Superintendent of Documents distributes Government publications to foreign governments which agree, as indicated by the Library of Congress, to send to the United States similar publications of their governments for delivery to the Library of Congress.

**Object Classification (in millions of dollars)**

Identification code 04-0201-0-1-808	2001 actual	2002 est.	2003 est.	
11.1	Personnel compensation: Full-time permanent .....	6	7	7
12.1	Civilian personnel benefits .....	2	3	3
22.0	Transportation of things .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....			1
24.0	Printing and reproduction .....	14	13	11
25.2	Other services .....	7	7	7
26.0	Supplies and materials .....		1	1
31.0	Equipment .....			3
99.9	Total new obligations .....	30	32	34

General and special funds—Continued

OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Personnel Summary

Identification code 04-0201-0-1-808	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	121	142	145

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: *Provided*, That not more than \$2,500 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: *Provided further*, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: *Provided further*, That the revolving fund and the funds provided under the headings "OFFICE OF SUPERINTENDENT OF DOCUMENTS" and "SALARIES AND EXPENSES" together may not be available for the full-time equivalent employment of more than [3,260] 3,222 workyears (or such other number of workyears as the Public Printer may request, subject to the approval of the Committees on Appropriations of the Senate and the House of Representatives): *Provided further*, That activities financed through the revolving fund may provide information in any format: *Provided further*, That the revolving fund shall not be used to administer any flexible or compressed work schedule which applies to any manager or supervisor in a position the grade or level of which is equal to or higher than GS-15: *Provided further*, That expenses for attendance at meetings shall not exceed \$75,000. (*Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.*)

ADMINISTRATIVE PROVISION

[EXTENSION OF EARLY RETIREMENT AND VOLUNTARY SEPARATION INCENTIVE PAYMENTS FOR GPO]

[SEC. 210. (a) Section 309 of the Legislative Branch Appropriations Act, 1999 (44 U.S.C. 305 note), is amended—

(1) in subsection (b)(1)(A), by striking "October 1, 2001" and inserting "October 1, 2004"; and

(2) in subsection (c)(2), by striking "September 30, 2001" and inserting "September 30, 2004".

(b) The amendments made by this section shall take effect as if included in the enactment of the Legislative Branch Appropriations Act, 1999.]

SEC. 206. Section 303 of title 44, United States Code, is amended to read as follows: "SEC. 303. **Public Printer and Deputy Public Printer: pay**

"The annual rate of pay for the Public Printer shall be a rate which is equal to the rate for level II of the Executive Schedule under subchapter II of chapter 53 of title 5. The annual rate of pay for the Deputy Public Printer shall be a rate which is equal to the rate for level III of such Executive Schedule." (*Legislative Branch Appropriations Act, 2002.*)

Program and Financing (in millions of dollars)

Identification code 04-4505-0-4-808	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
09.01 Printing and binding .....	686	698	724
09.02 Sales of publications .....	65	52	52
09.03 Agency distribution .....	4	5	6
09.11 Capital investment .....	3	28	18
10.00 Total new obligations .....	758	783	800
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	89	102	125
22.00 New budget authority (gross) .....	771	806	790
23.90 Total budgetary resources available for obligation .....	860	908	915
23.95 Total new obligations .....	-758	-783	-800
24.40 Unobligated balance carried forward, end of year .....	102	125	115
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	6		
42.00 Transferred from other accounts .....		4	
43.00 Appropriation (total discretionary) .....	6	4	
Mandatory:			
69.00 Offsetting collections (cash) .....	746	811	800
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	19	-9	-10
69.90 Spending authority from offsetting collections (total mandatory) .....	765	802	790
70.00 Total new budget authority (gross) .....	771	806	790
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	87	70	61
73.10 Total new obligations .....	758	783	800
73.20 Total outlays (gross) .....	-756	-801	-790
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-19	9	10
74.40 Obligated balance, end of year .....	70	61	81
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		4	
86.93 Outlays from discretionary balances .....		5	1
86.97 Outlays from new mandatory authority .....	579	671	666
86.98 Outlays from mandatory balances .....	177	121	123
87.00 Total outlays (gross) .....	756	801	790
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-697	-770	-759
88.40 Non-Federal sources .....	-49	-41	-41
88.90 Total, offsetting collections (cash) .....	-746	-811	-800
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-19	9	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	6	4	
90.00 Outlays .....	10	-10	-10

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROMs and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program, and distributes publications to the public for other Government agencies.

Such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

Object Classification (in millions of dollars)				
Identification code 04-4505-0-4-808				
	2001 actual	2002 est.	2003 est.	
<b>Personnel compensation:</b>				
11.1	Full-time permanent	141	160	170
11.5	Other personnel compensation	17	18	17
11.9	Total personnel compensation	158	178	187
12.1	Civilian personnel benefits	48	55	62
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	18	18	19
24.0	Printing and reproduction	453	445	454
25.2	Other services	32	11	11
26.0	Supplies and materials	38	39	40
31.0	Equipment	3	28	18
99.9	Total new obligations	758	783	800

**Personnel Summary**

Identification code 04-4505-0-4-808				
2001	Total compensable workyears: Full-time equivalent employment	2,917	3,118	3,077

**GENERAL ACCOUNTING OFFICE**

*Federal Funds*

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the General Accounting Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), 901(6), and 901(8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), 4081(6), and 4081(8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, **[\$421,844,000] \$476,085,000: Provided**, That not more than **[\$1,751,000] \$2,210,000** of payments received under section 782 of title 31, United States Code, shall be available for use in fiscal year **[2002] 2003: Provided further**, That not more than **[\$750,000] \$790,000** of reimbursements received under section 9105 of title 31, United States Code, shall be available for use in fiscal year **[2002] 2003: Provided further**, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further*, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the American Consortium on International Public Administration (ACIPA) shall be available to finance an appropriate share of ACIPA costs as determined by the ACIPA, including any expenses attributable to membership of ACIPA in the International Institute of Administrative Sciences. (*Legislative Branch Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing (in millions of dollars)**

Identification code 05-0107-0-1-801				
	2001 actual	2002 est.	2003 est.	
<b>Obligations by program activity:</b>				
Direct program:				
00.01	Office of the Comptroller General	1	1	1

00.02	Acquisition and Sourcing Management	18	20	21
00.03	Applied Research and Methods	17	18	20
00.04	Defense Capabilities and Management	25	28	29
00.05	Education, Workforce, and Income Security	19	21	23
00.06	Financial Management and Assurance	31	34	35
00.07	Financial Markets and Community Investments	8	9	10
00.08	General Counsel	25	27	28
00.09	Health Care	22	24	27
00.10	Information Technology	16	18	19
00.11	International Affairs and Trade	14	15	17
00.12	Natural Resources and Environment	27	28	29
00.13	Physical Infrastructure	22	23	24
00.14	Strategic Issues	12	12	14
00.15	Tax Administration and Justice	16	17	19
00.16	Mission Offices	15	16	17
00.17	Mission Support Offices	47	48	49
00.18	Support Operations	68	91	94
09.01	Reimbursable program	2	3	3
09.99	Total reimbursable program	2	3	3
10.00	Total new obligations	405	453	479

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	1	2	1
22.00	New budget authority (gross)	405	453	479
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	407	455	480
23.95	Total new obligations	-405	-453	-479
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	2	1	1

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation	404	442	476
40.77	Reduction pursuant to P.L. 106-554 (0.22 percent)	-1		
42.00	Transferred from other accounts		8	
43.00	Appropriation (total discretionary)	403	450	476
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	3	3
70.00	Total new budget authority (gross)	405	453	479

**Change in obligated balances:**

72.40	Obligated balance, start of year	50	49	72
73.10	Total new obligations	405	453	479
73.20	Total outlays (gross)	-405	-430	-478
74.40	Obligated balance, end of year	49	72	73

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	405	430	454
86.93	Outlays from discretionary balances			23
87.00	Total outlays (gross)	405	430	478

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-3	-3

**Net budget authority and outlays:**

89.00	Budget authority	403	450	476
90.00	Outlays	402	427	475

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	384	430	455
90.00	Outlays	383	407	454

The General Accounting Office's mission is to improve government operations by providing timely and reliable information and advice to Congress, determining the legality of public expenditures, and providing guidance on financial management matters.

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

**Object Classification (in millions of dollars)**

Identification code 05-0107-0-1-801	2001 actual	2002 est.	2003 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	250	271	284
11.3 Other than full-time permanent .....	1	1	2
11.5 Other personnel compensation .....	5	5	6
11.9 Total personnel compensation .....	256	277	292
12.1 Civilian personnel benefits .....	71	79	86
13.0 Benefits for former personnel .....	1		
21.0 Travel and transportation of persons .....	10	12	12
23.1 Rental payments to GSA .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	10	11	11
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	16	21	20
25.2 Other services .....	10	13	12
25.3 Other purchases of goods and services from Government accounts .....	3	3	4
25.4 Operation and maintenance of facilities .....	7	9	10
25.7 Operation and maintenance of equipment .....	3	5	5
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	6	6
32.0 Land and structures .....	1	3	7
99.0 Direct obligations .....	403	450	476
99.0 Reimbursable obligations .....	2	3	3
99.9 Total new obligations .....	405	453	479

**Personnel Summary**

Identification code 05-0107-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	3,110	3,269	3,269

**INFORMATION TECHNOLOGY SYSTEMS AND RELATED EXPENSES**

**Program and Financing (in millions of dollars)**

Identification code 05-0109-0-1-808	2001 actual	2002 est.	2003 est.
<b>Budgetary resources available for obligation:</b>			
22.10 Resources available from recoveries of prior year obligations .....	1		
22.21 Unobligated balance transferred to other accounts .....	-1		
23.90 Total budgetary resources available for obligation .....			
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1		
73.45 Recoveries of prior year obligations .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

As required by Public Law 105-277, upon approval of the House and Senate Appropriations Committees, the Comptroller General of the United States transferred funds to Legislative Branch entities other than the U.S. Senate and the U.S. House of Representatives for expenses related to Year 2000 conversion of information technology systems.

**UNITED STATES TAX COURT**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$38,638,000: *Provided*, That

travel expenses of the judges shall be paid upon the written certificate of the judge. (*Independent Agencies Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing (in millions of dollars)**

Identification code 23-0100-0-1-752	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	34	38	38
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	38	38	38
23.95 Total new obligations .....	-34	-38	-38
23.98 Unobligated balance expiring or withdrawn .....	-4		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	38	38	38
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	4	8
73.10 Total new obligations .....	34	38	38
73.20 Total outlays (gross) .....	-34	-34	-38
74.40 Obligated balance, end of year .....	4	8	8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	34	34	34
86.93 Outlays from discretionary balances .....			4
87.00 Total outlays (gross) .....	34	34	38
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	38	38	38
90.00 Outlays .....	34	34	38

**Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)**

	2001 actual	2002 est.	2003 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	37	37	37
90.00 Outlays .....	33	33	37

The United States Tax Court is a Court of record established under Article I of the Constitution of the United States. The Court is composed of a Chief Judge and eighteen judges. Judges of the Tax Court are appointed by the President, by and with the advice and consent of the Senate, for 15 year terms. Decisions by the Court are reviewable by the United States Courts of Appeals and, if certiorari is granted, by the Supreme Court.

In their judicial duties, the judges are assisted by Senior Judges, who participate in the adjudication of regular cases, and by Special Trial Judges, who hear small tax cases and certain regular cases assigned to them by the Chief Judge.

The Court conducts trial sessions throughout the United States, including Hawaii and Alaska.

The matters over which the Court has jurisdiction are set forth in various sections of Title 26 of the U.S. Code.

For 2003, the Court proposes a trial program of 600 weeks consisting of 264 weeks of trial sessions assigned to Presidentially appointed Judges, 236 weeks of trial sessions assigned to Special Trial Judges, and 100 weeks of lengthy special sessions. Trials are held in approximately 80 cities throughout the United States.

Statistics on the actual and estimated number of cases before the court are presented in the following tabulation:

	2001 actual	2002 est.	2003 est.
Pending, beginning year .....	15,324	16,798	57,798
Docketed during year .....	15,440	85,000	85,000
Adjustments during year .....	184		
Disposed of during year .....	14,150	44,000	44,000
Pending, end of year .....	16,798	57,798	98,798

This presentation includes the "Tax Court independent counsel" fund. This fund is established pursuant to 26 U.S.C.

7475. The fund is used by the Tax Court to employ independent counsel to pursue disciplinary matters involving practitioners admitted to practice before the Court.

**Object Classification** (in millions of dollars)

Identification code 23-0100-0-1-752	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent .....	16	18	18
12.1 Civilian personnel benefits .....	4	5	5
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	8	9	9
25.2 Other services .....	3	3	3
26.0 Supplies and materials .....	1	1	1
99.9 Total new obligations .....	34	38	38

**Personnel Summary**

Identification code 23-0100-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	335	335	335

**Trust Funds**

**TAX COURT JUDGES SURVIVORS ANNUITY FUND**

**Program and Financing** (in millions of dollars)

Identification code 23-8115-0-7-602	2001 actual	2002 est.	2003 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	7	7
24.40 Unobligated balance carried forward, end of year .....	7	7	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	7	7	7
92.02 Total investments, end of year: Federal securities: Par value .....	7	7	7

This fund, established pursuant to 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 2001, 19 judges of the court were participating in the fund, and 1 eligible dependent and 11 eligible widows were receiving survivorship annuity payments.

**OTHER LEGISLATIVE BRANCH AGENCIES**

**Federal Funds**

**General and special funds:**

**MEDICARE PAYMENT ADVISORY COMMISSION**

**SALARIES AND EXPENSES**

For expenses necessary to carry out section 1805 of the Social Security Act, \$8,250,000, to be transferred to this appropriation from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing** (in millions of dollars)

Identification code 48-1550-0-1-999	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	8	8	8
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	8	8	8
23.95 Total new obligations .....	-8	-8	-8
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	8	8	8
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	
73.10 Total new obligations .....	8	8	8
73.20 Total outlays (gross) .....	-8	-8	-8
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	8	8
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-8	-8	-8
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-1		

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395 b-6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 1 of each year, and to comment on actions of the Secretary of Health and Human Services relevant to its mandate.

**Object Classification** (in millions of dollars)

Identification code 48-1550-0-1-999	2001 actual	2002 est.	2003 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
99.0 Direct obligations .....	7	7	7
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	8	8	8

**Personnel Summary**

Identification code 48-1550-0-1-999	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	40	40	40

**General and special funds—Continued**

**CENSUS MONITORING BOARD**

**Program and Financing (in millions of dollars)**

Identification code 48-2050-0-1-376	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	4		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	4		
23.95 Total new obligations .....	-4		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
42.00 Transferred from other accounts .....	4		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	1	
73.10 Total new obligations .....	4		
73.20 Total outlays (gross) .....	-5	-1	-1
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3		
86.93 Outlays from discretionary balances .....	1	1	
87.00 Total outlays (gross) .....	5	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4		
90.00 Outlays .....	5	1	1

The Census Monitoring Board is an eight-member bipartisan oversight board charged with observing and monitoring all aspects of the preparation and implementation of the 2000 decennial census. The Board submits periodic reports to both Congress and the President detailing the Census Bureau's preparedness to conduct a successful census. Census data are used to determine Congressional apportionment and the allocation of billions of Federal dollars. The Board has terminated.

**Object Classification (in millions of dollars)**

Identification code 48-2050-0-1-376	2001 actual	2002 est.	2003 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	2		
99.5 Other activities .....	2		
99.9 Total new obligations .....	4		

**Personnel Summary**

Identification code 48-2050-0-1-376	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	29		

**UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM**

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105-292), \$3,000,000, to remain available until expended. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002; additional authorizing legislation required.*)

**Program and Financing (in millions of dollars)**

Identification code 48-2975-0-1-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	2	3	4
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	1	1

22.00 New budget authority (gross) .....		3	3
23.90 Total budgetary resources available for obligation .....	3	4	4
23.95 Total new obligations .....	-2	-3	-4
24.40 Unobligated balance carried forward, end of year .....	1	1	

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....		3	3

**Change in obligated balances:**

73.10 Total new obligations .....	2	3	4
73.20 Total outlays (gross) .....	-2	-3	-4

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....		3	3
86.93 Outlays from discretionary balances .....	2		1
87.00 Total outlays (gross) .....	2	3	4

**Net budget authority and outlays:**

89.00 Budget authority .....		3	3
90.00 Outlays .....	2	3	4

The Commission on International Religious Freedom, established in Public Law 105-292, is an independent agency charged with the annual and ongoing review and reporting of the facts and circumstances of violations of international religious freedom. The Commission shall consider and recommend options for United States policies with respect to foreign countries which engage in or tolerate violations of religious freedom. Not later than May 1 of each year, the Commission shall submit a report to the President, the Secretary of State, and Congress.

**Object Classification (in millions of dollars)**

Identification code 48-2975-0-1-801	2001 actual	2002 est.	2003 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	2	2
99.5 Below reporting threshold .....	1	1	2
99.9 Total new obligations .....	2	3	4

**Personnel Summary**

Identification code 48-2975-0-1-801	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	17	20	20

**OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS**

**COMMISSION ON SECURITY AND COOPERATION IN EUROPE**

**SALARIES AND EXPENSES**

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, **[\$1,499,000] \$1,607,000**, to remain available until expended as authorized by section 3 of Public Law 99-7. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002.*)

**CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA**

**SALARIES AND EXPENSES**

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized, **[\$1,000,000] \$1,700,000**, to remain available until expended. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002.*)

**Program and Financing** (in millions of dollars)

Identification code 09-9911-0-1-999	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	4	4	5
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2	8	7
22.00 New budget authority (gross) .....	9	3	3
23.90 Total budgetary resources available for obligation	11	11	10
23.95 Total new obligations .....	-4	-4	-5
24.40 Unobligated balance carried forward, end of year .....	8	7	5
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	9	2	3
42.00 Transferred from other accounts .....		1	
43.00 Appropriation (total discretionary) .....	9	3	3
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	4	4	5
73.20 Total outlays (gross) .....	-4	-4	-5
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	1	1
86.93 Outlays from discretionary balances .....		1	4
87.00 Total outlays (gross) .....	4	4	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9	3	3
90.00 Outlays .....	4	4	5

This presentation includes a number of accounts including Competitiveness Policy Council; Commission on Immigration Reform; National Commission on Cost of Higher Education; National Commission on Restructuring the Internal Revenue Service and the following:

*Commission on Security and Cooperation in Europe.*—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive semiannual reports from the President on the signatories' compliance with the Final Act and on U.S. activities in trade and cultural/humanitarian exchange and it will itself make advisory reports to the Congress on the progress of implementation.

The Commission is made up of nine Senators, nine Members of the House of Representatives and one Commissioner each from the Departments of State, Defense, and Commerce.

*Dwight D. Eisenhower Memorial Commission.*—The Commission was created in Public Law 106-79, the Defense Appropriations Act, to consider and formulate plans for a permanent memorial to Dwight D. Eisenhower.

*Trade Deficit Review Commission.*—The Commission was created in Public Law 105-277 to study the nature, causes, and consequences of the United States merchandise trade and current account deficits.

*International Conferences and Contingencies.*—The International Conferences and Contingencies account provides funds to cover the expenses of House and Senate participants in international meetings.

**Object Classification** (in millions of dollars)

Identification code 09-9911-0-1-999	2001 actual	2002 est.	2003 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
99.5 Below reporting threshold .....	3	3	4
99.9 Total new obligations .....	4	4	5

**Personnel Summary**

Identification code 09-9911-0-1-999	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment .....	15	8	8

**PAYMENT TO THE RUSSIAN LEADERSHIP DEVELOPMENT CENTER TRUST FUND**

For a payment to the Russian Leadership Development Center Trust Fund for financing activities of the Center for Russian Leadership Development, [[\$8,000,000] \$10,000,000. (*Legislative Branch Appropriations Act, 2002.*)

**Program and Financing** (in millions of dollars)

Identification code 09-0145-0-1-154	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 25.3) .....		8	10
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		8	10
23.95 Total new obligations .....		-8	-10
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		8	10
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		8	10
73.20 Total outlays (gross) .....		-8	-10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		8	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		8	10
90.00 Outlays .....		8	10

*The Center for Russian Leadership Development* supports the identification of young, emerging political leaders in the Russian Federation and the development of an intensive program in the United States to introduce up to 3,000 participants, each year, to principles of democracy and market economy.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest all funds at the U.S. Treasury. The Center is governed by a nine-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space from the Library of Congress.

FY 2003 funding supports personal services and other necessary expenses to support the operations of the Center.

**GIFTS AND DONATIONS, MILLENNIAL HOUSING COMMISSION**

**Unavailable Collections** (in millions of dollars)

Identification code 48-8075-0-7-801	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Gifts and donations, Millennial Housing Commission .....	1		

GIFTS AND DONATIONS, MILLENNIAL HOUSING COMMISSION—  
Continued

Unavailable Collections (in millions of dollars)—Continued

Identification code 48-8075-0-7-801	2001 actual	2002 est.	2003 est.
Appropriations:			
05.00 Gifts and donations	-1		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 48-8075-0-7-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations	1	1	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	1	1	
23.95 Total new obligations	-1	-1	

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	1		
42.00 Transfer in of Budget Authority		1	
43.00 Appropriation (total discretionary)	1	1	

Change in obligated balances:

72.40 Obligated balance, start of year		1	
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)		-2	
74.40 Obligated balance, end of year	1		

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances		1	
87.00 Total outlays (gross)		2	

Net budget authority and outlays:

89.00 Budget authority	1	1	
90.00 Outlays		2	

The Millennial Housing Commission was established to conduct a study that examines, analyzes, and explores: (1) the importance of housing, particularly affordable housing which includes housing for the elderly, to the infrastructure of the United States; (2) the various possible methods for increasing the role of the private sector in providing affordable housing in the United States, including the effectiveness and efficiency of such methods; and (3) whether the existing programs of the Department of Housing and Urban Development work in conjunction with one another to provide better housing opportunities for families, neighborhoods, and communities, and how such programs can be improved with respect to such purpose.

Object Classification (in millions of dollars)

Identification code 48-8075-0-7-801	2001 actual	2002 est.	2003 est.
25.2 Direct obligations: Other services		1	
99.0 Reimbursable obligations: Reimbursable obligations	1		
99.9 Total new obligations	1	1	

Trust Funds

U.S. CAPITOL PRESERVATION COMMISSION

Unavailable Collections (in millions of dollars)

Identification code 09-8300-0-7-801	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.20 Coin sale surcharges, U.S. Cap	5	10	

02.40 Interest on investments, U.S. Capitol Preservation Commission	2	2	2
02.99 Total receipts and collections	7	12	2
Appropriations:			
05.00 Capitol Preservation Commission trust fund	-7	-12	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8300-0-7-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 32.0)	1		48
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	29	35	47
22.00 New budget authority (gross)	7	12	2
23.90 Total budgetary resources available for obligation	36	47	49
23.95 Total new obligations	-1		-48
24.40 Unobligated balance carried forward, end of year	35	47	1

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	7	12	2

Change in obligated balances:

72.40 Obligated balance, start of year		1	
73.10 Total new obligations	1		48
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	1		48

Outlays (gross), detail:

86.98 Outlays from mandatory balances		1	
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Net budget authority and outlays:

89.00 Budget authority	7	12	2
90.00 Outlays		1	

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	30	36	2
92.02 Total investments, end of year: Federal securities: Par value	36	2	2

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND  
DEVELOPMENT TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 09-8275-0-7-801	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.40 Interest	1	2	2
Appropriations:			
05.00 John C. Stennis Center for Public Service Development trust fund	-1	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8275-0-7-801	2001 actual	2002 est.	2003 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 99.5)	2	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	9	8	8
22.00 New budget authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	10	10	10
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	8	8	8

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	1	2	2

<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	9	9
73.10	Total new obligations .....	2	2
73.20	Total outlays (gross) .....	-2	-2
74.40	Obligated balance, end of year .....	9	9
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	1	2
86.98	Outlays from mandatory balances .....	1	
87.00	Total outlays (gross) .....	2	2
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	1	2
90.00	Outlays .....		2
<b>Memorandum (non-add) entries:</b>			
92.01	Total investments, start of year: Federal securities: Par value .....		10
92.02	Total investments, end of year: Federal securities: Par value .....	10	9

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

**Personnel Summary**

Identification code 09-8275-0-7-801			
1001	Total compensable workyears: Full-time equivalent employment .....	5	5

**RUSSIAN LEADERSHIP DEVELOPMENT TRUST FUND**

**Unavailable Collections (in millions of dollars)**

Identification code 09-8148-0-7-154			
01.99	Balance, start of year .....		
Receipts:			
02.00	Gifts and donations, Russian Leadership Development Center trust .....	1	1
02.40	Payment from the general fund, Russian Leadership Development Ce .....	21	11
02.99	Total receipts and collections .....	22	12
Appropriations:			
05.00	Russian Leadership Development Center trust fund .....	-22	-12
07.99	Balance, end of year .....		

**Program and Financing (in millions of dollars)**

Identification code 09-8148-0-7-154			
<b>Obligations by program activity:</b>			
00.01	Direct Program Activity .....	14	14
10.00	Total new obligations .....	14	14
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		8
22.00	New budget authority (gross) .....	22	12
23.90	Total budgetary resources available for obligation .....	22	20
23.95	Total new obligations .....	-14	-14
24.40	Unobligated balance carried forward, end of year .....	8	6
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26	Appropriation (trust fund) .....	22	12
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		1
73.10	Total new obligations .....	14	14

73.20	Total outlays (gross) .....	-13	-14
74.40	Obligated balance, end of year .....	1	3
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	13	7
86.93	Outlays from discretionary balances .....		7
87.00	Total outlays (gross) .....	13	14
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	22	12
90.00	Outlays .....	13	14

**Object Classification (in millions of dollars)**

Identification code 09-8148-0-7-154			
25.3	Other purchases of goods and services from Government accounts .....	4	4
41.0	Grants, subsidies, and contributions .....	10	10
99.9	Total new obligations .....	14	14

**Personnel Summary**

Identification code 09-8148-0-7-154			
1001	Total compensable workyears: Full-time equivalent employment .....		1

**TITLE III—GENERAL PROVISIONS**

SEC. 301. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

SEC. 302. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year [2002] 2003 unless expressly so provided in this Act.

SEC. 303. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

SEC. 304. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 305. (a) It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

(c) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, such person shall be ineligible to receive any contract or subcontract made with funds provided pursuant to this Act, pursuant to the debarment, suspension, and ineligibility procedures described in section 9.400 through 9.409 of title 48, Code of Federal Regulations.

SEC. 306. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

SEC. 307. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$252,000.

SEC. 308. Section 316 of Public Law 101-302 is amended in the first sentence of subsection (a) by striking **["2001"] 2002** and inserting **["2002"] 2003**.

**[SEC. 309. Section 5596(a) of title 5, U.S.C., is amended by deleting "and" at the end of paragraph (4); by deleting the period at the end of paragraph (5) and inserting a semicolon, and by adding the following new paragraphs, which shall be effective for all personnel actions taken on or after the date of enactment of this Act:**

**"(6) the Architect of the Capitol, including employees of the United States Senate Restaurants; and**

**"(7) the United States Botanic Garden.".]**

**[SEC. 310. Section 4(b) of the House Employees Position Classification Act (2 U.S.C. 293(b)) is amended by adding at the end the following: "Notwithstanding any other provision of this Act, for purposes of applying the adjustment made by the committee under this subsection for 2002 and each succeeding year, positions under the Chief Administrative Officer shall include positions of the United States Capitol telephone exchange under the Chief Administrative Officer.".]**

SEC. **[311]** 309. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets and sidewalks, in the irregular shaped grassy areas bounded by Washington Avenue, SW on the northeast, Second Street SW on the west, Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

SEC. **[312]** 310. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 10a-10c). (*Legislative Branch Appropriations Act, 2002.*)